

**DENR-PENROAGUSAN DEL NORTE Revised Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000000000	Blue Guard/Security Guard(2 guards @18000/month x 12 months=432000)	P,CT,CN-G	Competitive Bidding	4th Quarter	4th Qtr	1st Quarter	1st Quarter	GOP	1296000	1296000		Security Services
0100001000	<b>Laptop</b> -Processor: Intel Corei7 10th Gen (1.8GHz base frequency, 4.9GHz Turbo Frequency, 8MB cache, 4 cores), TDP: 15W Memory: 16GB DD4 upgradable to 32GB 2 Memory slots Storage/Hard Drive: 256GB SSD + 1TB SATA 5400RPM Front Camera: 720p HD webcam Display Screen: 15.6" Full HD 1920x1080, LCD: 16:9 aspect ratio, Ultra-Slim design Graphic/Video Processor: 2GB NVIDIA GeForce MX230 GDDR5 Dedicated Graphics Resolution: 1920 x 1080 pixel Network Interface: Gigabit Ethernet 10/100/1000, Wireless LAN 802.11AC, IEEE 802.11, Bluetooth 5.0 Weight: Less than 2Kg Standard I/O Ports: 3 USB 3.1 Ports, 1 USB Type-C, 1 HDMI Port, 1 Headphone/Combo Jack, 1 SD Card Reader Pointing Device: Touchpad, Multi-gesture touchpad, supporting two-finger scroll, pinch gesture to open Cortana Battery: Life Up to 11 hours	P-ICT	Competitive Bidding	1st Quarter	1st Quarte	1st Quarter	1st Quarter	GOP	750000		750000	IICT OFFICE EQUIPMENT

0100001000	<b>Desktop Computer Set (Branded)</b> -Processor: Intel Corei7 8th Generation or higher Base Frequency: 3.2 GHz, Turbo Frequency: 4.6 GHz, Cache: 12MB Cache, No. of Cores: 6 physical cores, Lithography: 14nm, Thread: 12, TDP: 65W Memory: 16GB DDR4 upgradable to 32GB, 2 memory slots Storage/Hard Drive: 256GB M.2 SSD+1TB SATA3 7200RPM Standard I/O Ports: Front: 4 USB 3.1 (Gen 1 & 2) Ports, 1Headphone/ Speaker/Combo Jack, 1 Microphone-in jack Rear: 1 each (VGA Port, HDMI/Display Port, 1 RJ45 Port, Audio Jacks, 4 USB 2.0 Ports Optical Drive: 16x DVD Writer SATA Graphics/Video Processor: 4GB Dedicated Graphics Resolution: 1920 x 1080 pixel Network Interface: 10/100/1000 Ethernet Wireless Lan 802.11 AC + Bluetooth 4.2	P-ICT	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	700000		700000	IICT OFFICE EQUIPMENT
0000000000	Procurement of Common use Supplies	MSD,TSD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1486237.36	1,486,237.36		Common use supplies not available at PS DBM
0000000000	Procurement of Common use Supplies	MSD,TSD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GOP	1417220.03	1,417,220.03		Common use supplies available at PS DBM
0000000000	MDS Cheque	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GOP	4000	4,000.00		Accountable Form
0000000000	Accountable Form, Official Receipt	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quarter	GOP	20000	20,000.00		Accountable Form
0000000000	PPE Ledger Card	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	22500	22,500.00		Office Supplies
0000000000	Leave Ledger Card	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	22,500.00	22,500.00		Office Supplies
0100001000	CLIPBOARD WITH COVER, LONG SIZED (8.5" X 13") PVC MATERIALS	p-enforce	Shopping	N/A	N/A	1st Quarter	1st Quarter	GOP	7,500.00	7,500.00		Office Supplies
0100001000	SCISSORS STAINLESS STEEL HEAVY DUTY, STRONG GRIP	p-enforce	Shopping	N/A	N/A	1st Quarter	1st Quarter	GOP	600.00	600.00		Office Supplies

0100005000	White Board 2 x 4	PLANNIN	Shopping	N/A	N/A	4th Quarter	4th Quarter	GOP	800.00	800.00		Hardware and Construction Materials
0000000000	Flourescent Starter, good quality	GASS	Shopping	N/A	N/A	4th Quarter	4th Quarter	GOP	50.00	50.00		Hardware and Construction Materials
0000000000	Flourescent Assembly LED 40watt	GASS	Shopping	N/A	N/A	4th Quarter	4th Quarter	GOP	3,000.00	3,000.00		Hardware and Construction Materials
0000000000	Female Socket, good quality	GASS	Shopping	N/A	N/A	4th Quarter	4th Quarter	GOP	75.00	75.00		Hardware and Construction Materials
0000000000	Slotted Bar	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	17,340.00	17,340.00		Hardware and Construction Materials
0000000000	Plyboard	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	33,600.00	33,600.00		Hardware and Construction Materials
0000000000	Bolt and Nut, Wood tek Screw #2	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	1,631.00	1,631.00		Hardware and Construction Materials
0000000000	CoverPlate	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	240.00	240.00		Hardware and Construction Materials
5100001000	Cell Card	NGP,ENF	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	25,500.00	25,500.00		Communication Expenses
0100001000	Publication of the approved application for registration in ny newspaper of general circulation once a week for three consecutive weeks	CN-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	60,000.00	60,000.00		Publication
0100001000	MOTOR VEHICLE, 125CC, 4 stroke, Air cooled, Over Head Cam (OHC), 124.89cc, 52.40 x 57.91mm, 7.12kw @7,500rpm, 9.55Nm at 6,500rpm, electric & kick, Semi-manual, Rotary (N-1.2.3.4) Telescopic, Twin, Disk Brake, '70/90-17, 80/90/17, Cast 1,239mm, 1,927 x 815 x 1,046 (mm), 101 kg, 774mm, 144mm, 3.9L, PGM-Fi, 12 V-3 Ah MF Type, Free Helmet, GSIS Insurance, Chone-up for 1 year, Government Plate	CN-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,3rd Quar	2nd,3rd Quar	GOP	440,000.00	440,000.00		Motor Vehicle
2100001000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	132,570.00	132,570.00		Food for Wildlife
2100001000	Macaque cages	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	2,940.00	2,940.00		Wildlife Equipment
2100001000	Bird cages	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,910.00	4,910.00		Wildlife Equipment

2100001000	Assorted Medical Supplies (Medicine, antibiotics)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,000.00	5,000.00		Wildlife Equipment
2100001000	Garden Tools (shovel, rake, machete, bolo and sprinklers)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,000.00	3,000.00		Wildlife Equipment
2100001000	Restraint tools (SNAKE HOOK)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,000.00	5,000.00		Wildlife Equipment
2100001000	Transport box for birds and mammal species)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	10,000.00	10,000.00		Wildlife Equipment
2100001000	Wildlife Marking materials (Blue T	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,000.00	3,000.00		Wildlife Equipment
2100001000	Electronic balance 0.001 weighing scale (Box content : 1x100x0.001g 1 mg analytical balance set electronic Digital lab precision scale)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	15,040.00	15,040.00		Wildlife Equipment
2100001000	Drinking tough and feeding mater	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,000.00	3,000.00		Wildlife Equipment
2100001000	Friut Blender	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,000.00	5,000.00		Wildlife Equipment
2100001000	Animal handling gloves,Animal cage 3ft x 4ft	CN-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	16,000.00	16,000.00		Wildlife Equipment
5100001000	Polyethylene bags (3x5)	CT,-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	12,825.00	12,825.00		Agricultural Suppliesand Equipment
5100001000	Polyethylene bags (4x6)	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	17,800.00	17,800.00		Agricultural Suppliesand Equipment
5100001000	Polyethylene Bag (3 x 5) with gusset 100/pck	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	800.00	800.00		Agricultural Suppliesand Equipment
5100001000	Mahogany, Mangium,Falcata Seeds	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	22,500.00	22,500.00		Agricultural Suppliesand Equipment
5100001000	Falcata , Flowering Tree, Indigenous Seeds	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	82,500.00	82,500.00		Agricultural Suppliesand Equipment
5100001000	Knapsack Sprayer	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	2,875.00	2,875.00		Agricultural Suppliesand Equipment
5100001000	PVC GARDEN HOSE 1/2"*30M	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	1,000.00	1,000.00		Agricultural Suppliesand Equipment
5100001000	6L Watering Can with Sprinkler Head	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	1,200.00	1,200.00		Agricultural Suppliesand Equipment
5100001000	Folia,Herbicide, Insecticide Fertilizer	CN,CT-N	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	19,850.00	19,850.00		Agricultural Suppliesand Equipment
2100001000	wheel barrow	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	2,500.00	2,500.00		Agricultural Suppliesand Equipment

2100001000	gardening spatula	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	500.00	500.00		Agricultural Supplies and Equipment
2100001000	Siever Screen, Tie Wire	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	550.00	550.00		Agricultural Supplies and Equipment
2100001000	Soil Media, rice hull composition	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,500.00	3,500.00		Agricultural Supplies and Equipment
2100001000	Vacuum Sealer Machine	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	10,000.00	10,000.00		Agricultural Supplies and Equipment
2100001000	Potting Shovel, Boots, Pruning Shear, Bolo, Shovel, Seed Jar	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,355.00	14,355.00		Agricultural Supplies and Equipment
2100001000	Seed container (@1,000.00/pale)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,000.00	4,000.00		Agricultural Supplies and Equipment
2100001000	Ruberrized Cellophane (@ 15.00/bag)	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,000.00	3,000.00		Agricultural Supplies and Equipment
2100001000	Sand & Gravel for Nursery Improvement	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,200.00	5,200.00		Agricultural Supplies and Equipment
2100001000	Acrylic Tree Tags (3"x5"), Acrylic Name Plate Holder	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	150,500.00	150,500.00		Agricultural Supplies and Equipment
NGP	ZIPLOCK bags, size: Large	CNCT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	9,000.00	9,000.00		Agricultural Supplies and Equipment
2100001000	8.7 cu.ft., 2 door Refrigerator, no frost inverter system	CT-RWR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,900.00	14,900.00		Agricultural Supplies and Equipment
0100001000	Microwave: atleast 20L capacity; atleast 700w/wattage, defrosting function 3layers porcelain coated metal body counter top type 1 year warranty	p-enforce	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	6,000.00	6,000.00		Office Equipment
0000000000	Bowl, cup and saucer (3 pairs per set), Sppon, Fork	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,900.00	4,900.00		Kitchen Utensils
0000000000	T-Shirt for Environment Month Celebration	GASS	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,600.00	50,600.00		Job Order (T-Shirt Printing)
1100001000	Simultaneous River Clean-up	PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	17,500.00	17,500.00		Job Order (T-Shirt Printing)
1100001000	International Coastal Clean Up	PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	34,000.00	34,000.00		Job Order (T-Shirt Printing)
1100001000	Ocean Month Celebration	PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	34,000.00	34,000.00		Job Order (T-Shirt Printing)
1100001000	Arbor Day Celebration	PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	17,500.00	17,500.00		Job Order (T-Shirt Printing)

1100001000	(Womens Month Celebration),VAWC	PLANNIN	NP-53.9 - Small Value Procurement	1st Quarter	1st Qua	1st Quarter,4	1st Quarter,4	GOP	78,750.00	78,750.00		Job Order (T-Shirt Printing)
1100001000	Polo shirt (Tshirt with Collar)	CN-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	15,000.00	15,000.00		Job Order (T-Shirt Printing)
	Polo-shirt for ENR Monitoring/Information Service Center	CT-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	12,500.00	12,500.00		Job Order (T-Shirt Printing)
1100001000	Tshirt printng for the IEC materials of CH implementation @ P250 per shirt	CN-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	50,000.00	50,000.00		Job Order (T-Shirt Printing)
0000000000	Printed Publications (SAB, VAWC,PWD,SICSEmi, Organizational Chart, Citizen Charter,Environment Month, Location Chart, CIMATU,This Way, No Gift Policy , Core Value )	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4	1st,2nd,3rd,4	GOP	12,300.00	12,300.00		Job Order (IEC Materials, Tarpaulin Printing)
0100001000	<b>Printed Publications/IEC Materials</b> - coffee mugs w/ print;ecobag w/print,, foldable circular fan w/ print,Customized USB Flash Drive, card type, w/ print Executive Notebook/Planner	p-enforce	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	46,750.00	46,750.00		Job Order (IEC Materials, Tarpaulin Printing)
0100001000	- tumbler	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	6,000.00	6,000.00		Job Order (IEC Materials, Tarpaulin Printing)
0100001000	Plaque,(retirees and others)	p-enforce	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	31,500.00	31,500.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Fabrication of Directional PA Signage	C-TUBAY	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	40,000.00	40,000.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Fabrication of Directional and Interpretivwe Signage (Libas Cave)	C-TUBAY	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	40,000.00	40,000.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	CRWFR Audio Visual Presentation (AVP)	C-TUBAY	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	100,000.00	100,000.00		Job Order (IEC Materials, Tarpaulin Printing)
0100001000	Geo-Hazard Map Procurement/Printing	p-enforce	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,575.00	3,575.00		Job Order (IEC Materials, Tarpaulin Printing)
0100001000	Labor and Materials for the installation/establishment of DENR Checkpoint Station (Cpntainer van) Perimeter fence and Staff house	cn-enford	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	602,470.61	602,470.61		Job Order (IEC Materials, Tarpaulin Printing)

1100001000	TARPAULIN-(National Zero Waste Month,World Wetlands Day, World Water Day, International Forest Day, World Wildlife Day, Month of the Ocean, Coral Triangle Day, International Day for Biological Diversity, Philippine Eagle Week, Environment Month, World Oceans Day, Earth Day, World Migratory Bird Day, Arbor day, International Coastal Clean-up, National Clean up Month, World Animal Day, National Disasters Consciousness Month and etc )	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4	1st,2nd,3rd,4	GOP	7,560.00	7,560.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	*Month of the Ocean,Coral Triangle Initiatives,International Coastal Clean-up,Arbor Day;Climate Change; 18day Campaign to end Violence against Women, PAMB Meeting Consciousness Week ,Tarpaulin for NGP, Women's month, Environment Month celebration 2020 ( size: 4 x 5 ft@ 20.00/sq.ft)	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4	1st,2nd,3rd,4	GOP	5,100.00	5,100.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Tarpaulin -(Stakeholders Consultation for the Preparation of Lake Mainit Management Plan (size: 4 x 8 ft @ 20.00/sq.ft);Participatory Planning Workshop for the Preparation of Lake Mainit management plan (size: 4 x 8 ft @ 20.00/sq.ft);Lake Mainit Management Plan Planning Writeshop (size: 4 x 8 ft @ 20.00/sq.ft)	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd Q	1st,2nd,3rd Q	GOP	1,920.00	1,920.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Tarpaulin (Womens Month Celebration, Environment Month, Arbor Day)3x6	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ndQuart	1st,2ndQuart	GOP	1,200.00	1,200.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Tarpaulin printing for the celebration of (Internationals Coastal Clean-up (ICC) 2021 (size: 4x5ft @20.00/sq.ft, World Wetland Day 2021 (size: 4x5ft @20.00/sq.ft, World Wildlife Day 2021 (size: 4x5ft @20.00/sq.ft, World Migratory Day 2021 (size: 4x5ft @20.00/sq.ft, Ocean Month 2021 (size: 4x5ft @20.00/sq.ft, CTI 2021 (size: 4x5ft @20.00/sq.ft, Philippine Eagle Week 2021 (size: 4x5ft @20.00/sq.ft, (World Water Day))	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd Q	1st,2nd,3rd Q	GOP	3,200.00	3,200.00		Job Order (IEC Materials, Tarpaulin Printing)

0000000000	CENRO Tubay MAPS (size: 4 x 5 ft @20.00/sq.ft.)	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	2,800.00	2,800.00		Job Order (IEC Materials, Tarpaulin Printing)
0100001000	Tarpaulin 3x6 for the orientation seminar of personnel on EO 23, RA 9147, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations, RA9184	CN-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	2,880.00	2,880.00		Job Order (IEC Materials, Tarpaulin Printing)
PABES	R.I.V.E.R.s for LIFE signage (IEC material) (4ft x 3ft)	CN-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,200.00	1,200.00		Job Order (IEC Materials, Tarpaulin Printing)
0000000000	Risograph printing of forms, labor and materials for Admin	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	3,000.00	3,000.00		Job Order (IEC Materials, Tarpaulin Printing)
PLANNING	Soft/ hard binding of quarterly, semi-annual, annual reports , ENR, FE, etc. for CY 2021	P-PLANN	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4	1st,2nd,3rd,4	GOP	6,300.00	6,300.00		Job Order (IEC Materials, Tarpaulin Printing)
0000000000	Office Table- with 5 drawers for storage (3 with lock) 1 Door for storage Size: 119x61x76 cm	P-RECOF	Shopping	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,000.00	5,000.00		Office Equipment
0000000000	Office Chair- Lazy chair	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	14,500.00	14,500.00		Office Furniture
0100001000	Purchase of office table, Gmelina (20x24x30, 4 lock & key drawers) with standard chair	p-enforce	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	34,000.00	34,000.00		Office Furniture
0000000000	Executive Chair Furniture, High Back Ergonomic, Adjustable Arms	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	8,000.00	8,000.00		Office Furniture
5100001000	Office revolving chair Chair, metal frame, plastic or wooded handle, black coated or chrome metal stand, soft with high quality composite leatherette seating material	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	52,500.00	52,500.00		Office Furniture
5100001000	Executive Chair	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	20,000.00	20,000.00		Office Furniture
5100001000	Visitors Chair	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	24,000.00	24,000.00		Office Furniture
5100001000	2 Seater Sofa Bed	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,000.00	14,000.00		Office Furniture
5100001000	Coffee table	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,000.00	4,000.00		Office Furniture
0000000000	Disinfectant Fogging Machine	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,500.00	14,500.00		Office Equipment
0000000000	Disinfectant Fogging Solutions	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	120,000.00	120,000.00		Office Equipment
0000000000	Thermo Scanner with Alcohol Dispenser	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,500.00	4,500.00		Office Equipment



0000000000	Fogger Machine Air Purifier/Modifier Rated Voltage: 220V, Rated Frequency: 60Hz, Capacity: 24L, Power: 110W, Output: 2 liters per hour, Coverage: up to	P,CN-GA	NP-53.9 - Small Value Procurement	N/A	N/A	2nd ,3rd Qua	2nd ,3rd Qua	GOP	47,850.00	47,850.00		Office Equipment
0000000000	Automatic Alcohol Dispenser Capacity: 1000ML, Power: 5W, Accuracy: ±0.2°C, Environment Temperature: 10-40°C, Measuring range: 10-50°C, Power Supply: USB 5V 2A /	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	6,999.00	6,999.00		Office Equipment
0000000000	Thermal Scanner Counting Range: 0-999, Accuracy: ±0.2°C, Measuring Range: 0-50°C, Environment Temperature: 10-40°C, Input:	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,800.00	5,800.00		Office Equipment
5100001000	Portable PA System 2000 Watts Peak Class AB	CNAS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	22,000.00	22,000.00		Office Equipment
5100001000	Titanium Microphone Stand with Boom,Tripod Base and with Free	CNAS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	600.00	600.00		Office Equipment
5100001000	Titanium Audio Professional Dual Wireless Microphone TA-80U	CNAS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,000.00	5,000.00		Office Equipment
5100001000	REFRIGERATOR Gross Weight (packed) 34kg.	CNAS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,889.00	14,889.00		Office Equipment
5100001000	TV 40 inches Basic Full HD	CNAS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	29,965.00	29,965.00		Office Equipment
5100001000	1HP WINDOW TYPE AIRCONDITION	CNAS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	29,600.00	29,600.00		Office Equipment

	Geotagging Equipment (6.47 inch HD + IPS LCD Display (720x1560 pixels, 266 ppi) with 19:5:9 Aspect Ration and Punch Hole; Android 10 with Funtouch OS 10; MediaTek Helio P35; Octa Core CPU 4x Cortex-A53 @ 2.35GHz & 4x Cortex-A53 @1.8GHz; PowerVR GE8320; 4GB RAM; Quad Cameras with 13MP Main Camera f/2.2 aperture and autofocus, 8MP Ultra-wide f/2.2 aperture, 2MP Macro f/2.4 aperture, 2MP Depth Sensor with LED Flash and 1080p Video Recording; 8MP Front Camera; 128GB storage expandable up to 256GB via microSD; Dual SIM (Nano Sim); 4G LTE,3G HSPA+, 2G EDGE & GPRS Networks; Wi-Fi 802.11 b/g/n; Bluetooth 5.0; A-GPS, GLONASS & BeiDou; with USB OTG; USB Type-C; 3.5mm Audio Jack; with FM Radio; Face Recognition & Fingerprint Sensor; Compass, Ambient Light Sensor, Proximity Sensor and Accelerometer; 5000 mAh Li-Po Battery (non-removable) 10 W	nasipit	NP-53.9 - Small Value Procurement	1st Quarter	1st Qua	1st Quarter	1st Quarter	GOP	160,000.00	160,000.00		Geo-Tagging Equipment
	Geo-tagging Equipment (Cellphone(Geotagging equipment) Display type: Super AMOLED capacitive touchscreen	p-ngp	NP-53.9 - Small Value Procurement	1st Quarter	1st Qua	1st Quarter	1st Quarter	GOP	480,000.00		480,000.00	Geo-Tagging Equipment
0100001000	Pro Tech Toolkit- Electronics, Smartphone, Computer and Tablet Repair Kit	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	3,000.00	3,000.00		ICT Equipment
0100001000	Kiosk Portal Smart TV- Electronics, Smartphone, Computer and Tablet Repair Kit	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	40,000.00	40,000.00		ICT Equipment
0100001000	GPS-Network & Connectivity: GSM/CDMA/W-CDMA/TD-SCDMA/LTE Dimensions: 156.5 x	CN,CTEN FORCEM	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	80,000.00		80,000.00	ICT Equipment
0100001000	DESKTOP-Processor: Intel Core i5 10th Generation or higher Base Frequency: 2.9 GHz Turbo	CN,CTEN FORCEM	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	100,000.00		100,000.00	ICT Equipment
0100001000	CCTV (2.12 MP Song Exmor Sensor 1080P AHD Video Output (AHD Transmission Max.300M) 1280H(1000TVL) CVBS Video Output Color: 0.08 Lux, B/W : 0.008 Lux 3D-DNR, D-WDR, SENS-UP Mega f=5-50mm DC IRIS ICR Lens 43 IR LEDs + 3 Super IR LEDs, Max40M Built-in OSD Key)	CN-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	25,000.00	25,000.00		ICT Equipment

0100001000	External Camera/Web cam: USB 2.0 Clip-on Camera Computer PC Laptop Desktop black webcam with built in microphone	p-enforce	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,600.00	3,600.00		ICT Equipment
5100001000	Scanner-80 pages automatic document feeder scan up to long documents; Scannr type-sheetfed scan file format-for text and images-PDF.PDF/A,Encrypted PDF,JPEG<PNG,BMP,TIFF,Word, Excel,Power Point ,Text(txt),Rich Text.(rtf) and Searchable PDF Scan resolution,optical-up to 600dpi,duty cycle,daily)- Recommended daily duty cycle:750pages Bit depth-24-bit (external) 48-bit	P-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	86,400.00	86,400.00		ICT Equipment
0100001000	DSLR Camera 25.8 Megapixel, CMOS Sensor Type, with Lens Kit, Removable Battery, Lens Model EF-S 18-55mm f/4-5.6 IS STM Lens	CN-	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	300,000.00	300,000.00		Office Equipment
1100001000	Megaphone Amplifier Speaker,Rechargeable Wireless Microphone(up to 50m range)Rechargeable Bluetooth Speaker (outdoor)	CT-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	13,000.00	13,000.00		Office Equipment
1100001000	Mask ,Hiking Pants, VEST(for field works)	CT-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	72,500.00	72,500.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Production of IEC Materials for Cabadbaran River Watershed Forest Reserve: - Baseball Cap, Color Black with patch & Embroidered print	C-TUBAY	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	34,200.00	34,200.00		Job Order (IEC Materials, Tarpaulin Printing)
1100001000	Video Documentation, Radio Broadcast	CN-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,3rd Quar	2nd,3rd Quar	GOP	86,000.00	86,000.00		Job Order
1100001000	Group Insurance for Cave Management	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	10,000.00	10,000.00		Insurance
1100001000	<b>Life Vest</b>	CT-PABE	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	22,000.00	22,000.00		Office Equipment
1100001000	PVC ID Die Cutter-Ideal size for c	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	2,000.00	2,000.00		Office Equipment
1100001000	Paper Cutter,for A3size, metal ba	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	3,000.00	3,000.00		Office Equipment

1100001000	Portable Outdoor Hammock with mosquito net (6 to 7ft.)	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	12,000.00	12,000.00		Field Supplies
1100001000	Waterproof tent good for 4 person	P,CN-PA	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,000.00	14,000.00		Field Supplies
1100001000	Raincoat	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,000.00	1,000.00		Field Supplies
1100001000	hydfly 20LHeavy duty dry bag * Coated inside and welded seams *600 technical fabric	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	4,200.00	4,200.00		Field Supplies
5100001000	Universal Waterproof Case for Mobile Phones * Transparent screen protector * * * * *	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	6,000.00	6,000.00		Geo-Tagging Accessories
5100001000	Procurement of Geotagging Equipment/Device: Specifications: Operating System; Andriod Processor Octa-Core Processor (Octa-core (4x2.0 GHz Kryo 260 Gold & 4x1.8 GHz Kryo 260 Silver));Storage Capacity at least:RAM:8GB;Internal Storage:128GB,Network and Connectivity LTE,Wi-Fi,USB Type-C Location	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quart	1st,3rd Quart	GOP	149,900.00	149,900.00		Geo-Tagging Equipment
1100001000	UNDERWATER CAMERA	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	15,000.00	15,000.00		Office Equipment
1100001000	DIVE MASK	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	9,000.00	9,000.00		Office Equipment
1100001000	SNORKEL	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	3,000.00	3,000.00		Office Equipment
1100001000	BOOTIES, low-art, wide toecap, leveled sole, 5mm thickenen	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	9,000.00	9,000.00		Office Equipment
1100001000	COMPACT SLEEPING BAG, size 30" wide x 73" long + 10 hood; light weight (650grams); padded with compression type waterproof carry bag	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,000.00	1,000.00		Field Supplies
1100001000	OUTDOOR PORTABLE STOVE, mini, light, folding with butane adapter, stainless steel, with portable box	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,000.00	1,000.00		Field Supplies

1100001000	CAMPING COOK SET, 4in1, portable, suitable for 4-6 persons, aluminum alloy, light weight, with complete accessories like spatula, bowl and claning scrubber, with free mesh bag	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,000.00	1,000.00		Field Supplies
000100001	CURTAIN ROD, long extended	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	8,000.00	8,000.00		Office Equipment
1100001000	Pack Bag Size: 29 x 41 x 16.5 cm; Capacity: 17L; Fabric: 420D HD Nylon; Suspension: Fixed Padded Shoulder Strap; Other Details: Panel loading main compartment Exterior zippered front pocket	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	50,000.00	50,000.00		Office Equipment
000100001	Fuel/Gasoline/Diesel/Oil	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	755,550.00	755,550.00		Petroleum, Oil, Lubricant
000100001	Battery	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	50,000.00	50,000.00		Battery Vedhicle
000100001	Building Maintenance and repair	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	60,000.00	60,000.00		Repair and Maintenance of Building
0100001000	Expansion of Depository Area	CT-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	49,500.00	49,500.00		Repair and Maintenance of Building
0100001000	Look-out tower	CN-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	20,000.00	20,000.00		Repair and Maintenance of Building
0100001000	Depository Shed	CN-ENFC	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	20,000.00	20,000.00		Repair and Maintenance of Building
000100001	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator)	CN,CT-GA	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	130,000.00	130,000.00		Repair and Maintenance of Office Equipment
000100001	Geotagging equipment, Computer,pRINTER and Laptop,etc (ICT Equipment)	CT-MSD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	124,000.00	124,000.00		Repair and Maintenance of Office Equipment
000100001	Job Order, Repair & Maintenance of photocopier and SPARE PARTS,Typewriter	CN,CT-GA	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	79,000.00	79,000.00		Repair and Maintenance of Office Equipment
0100001000	Handheld Radio NTC Registration	enforceme	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	3,000.00	3,000.00		NTC Registration

000100001	<b>Maintenance of ICT Equipment and Information Systems***Unpredictable***</b> - Replacement of Computer Parts - Upgrading of necessary ICT Equipment - Cabling and Installations - Printer Maintenance (Ink Reset, Roller replacement, Ink absorber)	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	76,000.00	76,000.00		ICT Equipment
000100001	<b>Operationalization and Maintenance of VOP Equipment and System</b> '- - Procurement of IP Phone - Procurement of Telephone Cable (RJ11) - Maintenance of Cabling and	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	5,000.00	5,000.00		ICT Equipment
000100001	<b>Operationalization &amp; Maintenance of Safety &amp; Security System Equipment - Backup 3.5" Surveillance type Hard Disk Drive, 8TB</b>	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	8,000.00	8,000.00		ICT Equipment
000100001	<b>Management of DENR Website</b> -Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	15,000.00	15,000.00		ICT Equipment
000100001	<b>Operationalization of GIS Unit</b> -Publication of Wide Format Maps (One Control Map) Procurement of Wide Printer Format Procurement of Aluminum Frames ( with glass and plywood,3ft x 4ft size)	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	20,000.00	20,000.00		ICT Equipment
000100001	Cat5e UTP Cable 305M-Color: Grey;Applicable with CCTV IP Cameras	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	14,000.00	14,000.00		ICT Equipment
000100001	Web Camera -1080P Camera	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	4,200.00	4,200.00		ICT Equipment
000100001	HDMI Cable-12 meter long	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	3,600.00	3,600.00		ICT Equipment
000100001	UPS-650VA	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	15,600.00	15,600.00		ICT Equipment
000100001	SATA Solid State Drive-Capacity 512GB	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	6,400.00	6,400.00		ICT Equipment
000100001	16Port Gigabit Easy Smart Switch- 8Port Gigabit Non-POE and 8 Port Gigabit POE	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	12,200.00	12,200.00		ICT Equipment
000100001	Projector- ANSI -3600Lumens, Input Interface: VGA,HDMI and Composite Video;Supports SVGA	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	30,000.00	30,000.00		ICT Equipment

000100001	Disk Station or Network Attached Storage (NAS)- 2 Bay NAS Enclosure (Diskless);	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	30,000.00	30,000.00		ICT Equipment
000100001	2-Port Ethernet Hub/Router Type C to Ethernet Adapter-type C to Gigabit LAN Network Adapter;Compatible with DELL	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	3,300.00	3,300.00		ICT Equipment
000100001	4 Port-POE LAN Switches-type C to GigBIT lan Network Adapter;Compatible with DELL	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	10,000.00	10,000.00		ICT Equipment
000100001	RJ45 Connector CAT5e/6 Color: Grey ;Applicable with CCTV IP Cameras	P-ICT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	2,000.00	2,000.00		ICT Equipment
0100001000	Strada Pick-up -Maintenance of Vehicles (Spare parts (replacement) -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	P-ENFORCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	120,000.00	120,000.00		Repair and Maintenance of Office Vehiclee
000100001	Toyota Hilux Pick-up - Maintenance of Vehicles (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	00010000	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	100,000.00	100,000.00		Repair and Maintenance of Office Vehiclee
000100001	Bongo and MultiCab - Maintenance of Vehicles (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	00010000	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	70,000.00	70,000.00		Repair and Maintenance of Office Vehiclee
000100001	Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost )	00010000	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	10,000.00	10,000.00		Repair and Maintenance of Office Vehiclee
000100001	MAZDA BONGO DROPSIDE, (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CT-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	50,000.00	50,000.00		Repair and Maintenance of Office Vehiclee
000100001	PAJERO, (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CT-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	200,000.00	200,000.00		Repair and Maintenance of Office Vehiclee

000100001	Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost )	CT-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	30,000.00	30,000.00		Repair and Maintenance of Office Vehiclee
000100001	Vehicle Emission ( Toyota Hilux, Mazda, Pajero, MultiCab and Bongo)	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	3,500.00	3,500.00		Repair and Maintenance of Office Vehiclee
000100001	Maintenance of vehicles (Emission Testing) [2 vehicles; 1 motorcycle]	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd, 3rd Qua	2nd, 3rd Qua	GOP	5,500.00	5,500.00		Repair and Maintenance of Office Vehiclee
0100001000	HONDA XR -Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CN-ENFORCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	20,000.00	20,000.00		Repair and Maintenance of Office Vehiclee
0100001000	HONDA XR -Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CN-ENFORCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	280,000.00	280,000.00		Repair and Maintenance of Office Vehiclee
000100001	DELICA SHK 170-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	101,500.00	101,500.00		Repair and Maintenance of Office Vehiclee
000100001	STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	111,500.00	111,500.00		Repair and Maintenance of Office Vehiclee
000100001	MAZDA-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	122,000.00	122,000.00		Repair and Maintenance of Office Vehiclee
000100001	Vehicle T-Freshers	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	1,400.00	1,400.00		Repair and Maintenance of Office Vehiclee
000100001	Wiper -Vehicle	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	2,000.00	2,000.00		Repair and Maintenance of Office Vehiclee



000100001	Tires (215/70R15,245/70r16)	CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	120,000.00	120,000.00		Repair and Maintenance of Office Vehiclee
000100001	Early Warning Device	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st,4th Quart	1st,4th Quart	GOP	3,000.00	3,000.00		Safety and Occupational Product
000100001	CATERING SERVICES FOR THE ARRIVAL OF USEC CONRADO E, LAZA	enforceme	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	16,000.00	16,000.00		Catering Services
000100001	Catering Services - Environment Month -Regional Sportsfest ( 2 Snacks & 1 Meal - 60 pax 800/pax with accomodation=48,000.00 for 4 days)	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	48,000.00	48,000.00		Catering Services
000100001	Catering Services - Annual Assessment MSD (40 pax @ 330/pax=13,200.00 for 2days )	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	26,400.00	26,400.00		Catering Services
000100001	Catering Services - PPMP/APP preparationworkshop -2 snacks and 2 meals (40 pax @ 800/pax=32,000.00 for 1 day)	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	32,000.00	32,000.00		Catering Services
000100001	Catering Services for 2 days Workshop on Property and Supply Management	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	21,600.00	21,600.00		Catering Services
000100001	Catering Services for the conduct of Written Examination and Interview of applicants	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	12,000.00	12,000.00		Catering Services
0100005000	GAD/Womens Month Celebration - 2 Snacks & 1 Meal -60pax @ 330/pax =19800(KALANDRAKAS/SUMMIT )	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	19,800.00	19,800.00		Catering Services
0100005000	GAD-Gender and Sensitivity Training - (40 pax @ 330/pax=13,200.00 for 1day)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	13,200.00	13,200.00		Catering Services
0100005000	Women's Month Celebration (Culmination) @ 340 pax @ 180 for 1 day (2 snacks, 1 meal)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	20,400.00	20,400.00		Catering Services
0100005000	CATERING SERVICES FOR COMMAND CONFERENCE OF PENRO AND	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	18,200.00	18,200.00		Catering Services

0100005000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting on Approved FY 2021 and 2022 Budget @ Butuan City 35 participants x 350/pax (2 snacks & 1 meal)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	49,000.00	49,000.00		Catering Services
0100005000	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2020 @ Butuan City 50 participants x 700/pax (2 snacks & 2 meals)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	140,000.00	140,000.00		Catering Services
0100005000	2-Day Province-wide Mid year Assessment CY 2020 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	43,750.00	43,750.00		Catering Services
0100005000	1-Day PENROWide Reprogramming for FY 2022 Budget @ PENRO Agusan del Norte 35 participants x 510/pax (2 snacks x 2 meals)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	17,850.00	17,850.00		Catering Services
0100005000	1-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2020 @ Butuan City 80 participants x 500/pax (2 snacks & 2 meals)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	40,000.00	40,000.00		Catering Services
0100005000	Catering Services ( Command Conrefence of PENRO ) (65pax@280.00 Lunch and PM Snacks)	p-plannig	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	18,200.00	18,200.00		Catering Services
0100005000	Catering for turn-Over of Outgoing and Incoming PENRO (AM Snacks 50pax @80 and Lunch 50pax@230)	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	17,500.00	17,500.00		Catering Services
5100001000	Training (660/pax@40participants for 3 days)	P-NGP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	79,200.00	79,200.00		Catering Services
5100001000	Quarterly Assessment (330/pax@40participants)	P-NGP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	52,800.00	52,800.00		Catering Services
5100001000	Quarterly Meetings (330/pax@20participants)	P-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	26,400.00	26,400.00		Catering Services
0100001000	Enforcement capability building/Learning event/Assessment Php80/40pax (AM snack) = Php250/40pax (lunch) + Php80/40pax(PM snack)= 16,400.00	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,4th Quar	2nd,4th Quar	GOP	32,800.00	32,800.00		Catering Services

0100001000	MFPC Quarterly Meetings Php80/35pax (AM snack) = Php250/35pax (lunch) + Php80/35pax(PM snack) + Php250/35pax (dinner) = 23,100.00	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	92,400.00	92,400.00		Catering Services
0100001000	ASSET MANAGEMENT TEAM MEETING (1 Meal & 2 Snack for 20 pax @ Php600/pax)	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,4th Quar	2nd,4th Quar	GOP	48,000.00	48,000.00		Catering Services
0100001000	Catering Services and Room Accomodation of ASEC LAGUNDA AND STAFF	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	2nd, Quarter	2nd Quarter	GOP	47,000.00	47,000.00		Catering Services and Accomodation
1100001000	Semi-annual and Annual assesment 40pax @php1,140(80 A.M & PM Snacks) (180 BF) (200 Lunch) (200 Diner) (400 Accomodation)=x2days= (3rd qtr	P-PABES	NP-53.9 - Small Value Procurement	3rd,4th Quar	3rd,4th Quar	3rd,4th Quarter	3rd,4th Quarter	GOP	182,400.00	182,400.00		Catering Services
1100001000	Consultative meetings-40pax @php250.00=10,000 1 day	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	10,000.00	10,000.00		Catering Services
1100001000	Benchmarking of TWMC to CDO/Bukidnon/Davao-Catering services for the conduct of 3 days benchmarking of TWMC CDO/Bukidnon/Davao 2 meals and 2 snacks per day(600/pax/day @ 45pax; w/ venue for 3 days and 2 nights accomodation @700/pax/night	P-PABES	NP-53.9 - Small Value Procurement	1st Quarter	1st Qua	1st Quarter	1st Quarter	GOP	144,000.00	144,000.00		Catering Services
1100001000	Ecosystem Services (PES) Orientation-Catering Services for the conduct of Ecosystem Services Orientation 1 day 45pax 1 meal and 2 snacks (80 A.M./P.M. snacks, 180	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	15,300.00	15,300.00		Catering Services
1100001000	TWMC Special meeting-(1-4Qtr) (15pax.)(6,750)=27,000	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	27,000.00	27,000.00		Catering Services
1100001000	Special/Emergency meeting- (2Qtr.) 40pax @php250.00=10,000	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd, 3rd Qua	2nd, 3rd Qua	GOP	20,000.00	20,000.00		Catering Services
1100001000	TWMC Quarterly Meeting-(1- 4qtr) (45pax) (80(AM snack)+200(lunch)+ 80(PM snack))=64,800.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	64,800.00	64,800.00		Catering Services
1100001000	TWMC-TWG meeting- (2qtr.) (35pax) (80(AM snack)+200(lunch)+80(PM snack))=25,200.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd,4th Quarter	3rd,4th Quarter	GOP	25,200.00	25,200.00		Catering Services
1100001000	Arbor Day Celebration- 70pax@Php200.00 breakfast=14,000.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,000.00	14,000.00		Catering Services

1100001000	Coral Triangle Day Celebration-70pax@Php200.00 breakfast=14,000.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,000.00	14,000.00		Catering Services
1100001000	Simultaneous River Clean-up Celebration-70pax@Php200.00 breakfast=14,000.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	14,000.00	14,000.00		Catering Services
1100001000	<b>International Coastal Clean-up Celebration-</b> 70pax@Php70pax@Php200.00 breakfast=14,000.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,000.00	14,000.00		Catering Services
	Philippine Eagle Week Celebration-50 pax @ ( 80 A.M.	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,800.00	4,800.00		Catering Services
	<b>Month of the Ocean Celebration-</b> 70pax@Php70pax@Php200.00 breakfast=14,000.00	P-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	14,000.00	14,000.00		Catering Services
5100001000	Conduct One day training on Financial capability & Simple bookkeeping for the partners of eNGP 2021,(2 snacks (90.00) and 1 meal (250.00) for 70 pax with free venue@ 430.00/pax)	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	30,100.00	30,100.00		Catering Services
5100001000	Two-days Presentation and planning workshop of potential areas site assessed for NGP 2021, ((4 snacks (90.00) and 3 meals(250.00) , 1 breakfast (220.00) for 50 pax with free venue, accomodation(650.00)@ 1, 980.00/pax)	CT-NGP	NP-53.9 - Small Value Procurement	1st Quarter	1st Qua	1st Quarter	1st Quarter	GOP	297,000.00	297,000.00		Catering Services
5100001000	Conduct One- day mid-year and Year-end assessment of NGP 2020 accomplishments 2 snacks (90.00) and 1 meal (250.00) for 70 pax with free venue@ 430.00/pax)	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,4th Quar	2nd,4th Quar	GOP	60,200.00	60,200.00		Catering Services
5100001000	Conduct One day 2020 Arbor Day Celebration, (1 snack(90.00) and 1 meal(250.00) for 100 pax with venue@ 340.00/pax)	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	34,000.00	34,000.00		Catering Services
5100001000	One- day Consultation for Reforestation Plan, (2 snacks (90.00) and 1 meal (250.00) for 50 pax with free venue@ 430.00/pax)	CT-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	30,100.00	30,100.00		Catering Services
5100001000	Two- day Reforestation Plan, (4 snacks (90.00) and 3 meals(250.00) , 1 breakfast (220.00) for 50 pax with free venue, accomodation(650.00)@ 1, 980.00/pax)	CT-NGP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Qua	3rd Quarter	3rd Quarter	GOP	138,600.00	138,600.00		Catering Services
0100005000	CENRO-Tubay's QUARTERLY ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax)	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	1st,4th Quart	1st,4th Quart	GOP	79,980.00	79,980.00		Catering Services

0100005000	CENRO-Tubay's MID-YEAR and YEAR-END ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax)	LANNING	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	114,380.00	114,380.00		Catering Services
0100005000	One-day Gender Sensitivity training (GST) (2 snacks @ 90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax)	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	4,300.00	4,300.00		Catering Services
000100001	Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ 430.00) 133 pax	CT-GASS	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	57,190.00	57,190.00		Catering Services
000100001	Environment Month Environment Month -Regional Sportsfest ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 430.00) 133 pax	CT-GASS	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	57,190.00	57,190.00		Catering Services
000100001	DENR Anniversary ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 430.00) 133 pax	CT-GASS	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	57,190.00	57,190.00		Catering Services
0100001000	Critiquing of draft of LGU Tubay, Agusan del Norte for 1 day '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue	tubay	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	15,050.00	15,050.00		Catering Services
0100001000	Finalization of draft of LGU Tubay, Agusan del Norte for 1 day with venue '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue	tubay	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	15,050.00	15,050.00		Catering Services
0100001000	Critiquing of draft of LGU Magallanes, Agusan del Norte for 1 days '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue	tubay	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	15,050.00	15,050.00		Catering Services
0100001000	Finalization of draft of LGU Magallanes, Agusan del Norte for 1 day '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue	tubay	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	15,050.00	15,050.00		Catering Services
0100001000	Information, Education, Communication (IEC) Campaign in support of LAWIN System (2 snacks @ 90.00) and 1 meal (250.00) for 125 pax with venue @ 430.00/pax)	RCEMENT	NP-53.9 - Small Value Procurement	1st,2nd,4th Q	1st,2nd,4th Q	1st,2nd,4th Q	1st,2nd,4th Q	GOP	161,250.00	161,250.00		Catering Services
0100001000	Apprehension of Illegal forest products (meals of personnel: PNP, DENR, & AFP)	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	22,500.00	22,500.00		Catering Services

1100001000	Conduct citizen science training related to marine turtle stranding for two-day in LGU (2 snacks (90.00) and 1 meal (250.00) for 30 pax with venue@ 430.00/pax)	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	25,800.00	25,800.00		Catering Services
0100001000	Catering services for the conduct of TA to LGU in 3 days for (2 snacks (90.00) and 1 meal (250.00) for 30 pax @430.00/pax	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	38,700.00	38,700.00		Catering Services
1100001000	Month of Ocean (MOO) 2021 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	9,000.00	9,000.00		Catering Services
1100001000	Coral Triangle Initiatives (CTI) 2021 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	9,000.00	9,000.00		Catering Services
1100001000	International Coastal Clean-up Activity 2021 (1 snack for 100 pax @ 90.00/ pax for 1 day	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	9,000.00	9,000.00		Catering Services
0100001000	Conduct One- day Year End assessment of CBFM 2021 accomplishments w/ POs (2 snacks (90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax)	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	12,900.00	12,900.00		Catering Services
1100001000	<b>PAMB Meeting</b> (1 meal & 2 snacks @410/pax, 40pax for 1 day)	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	68,800.00	68,800.00		Catering Services
1100001000	-Stakeholders Consultation for the Preparation of Lake Mainit Management Plan (Tubay, Santiago, Jobonga & Kitcharao)	CT-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	8,500.00	8,500.00		Catering Services
0100001000	<b>-Stakeholders Consultation for the Preparation of Lake Mainit Management Plan (Tubay, Santiago, Jobonga &amp; Kitcharao), (1 snack @90 for 90 pax )</b>	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,3rd Quar	2nd,3rd Quar	GOP	20,400.00	20,400.00		Catering Services
0100001000	<b>Participatory Planning Workshop for the Preparation of Lake Mainit management plan</b> (2 snacks and 3 meals for 3 days with 2 nights Accommodation @3,530 for 55 pax, with venue)	CT-CBFM	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quar	2nd Quarter	2nd Quarter	GOP	123,550.00	123,550.00		Catering Services
0100001000	<b>Lake Mainit Management Plan Planning Writeshop</b> (2 snacks and 3 meals for 3 days with 1 night Accommodation @1,980 for 35 pax, with venue)	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	69,300.00	69,300.00		Catering Services

0100001000	<b>-Presentation of the Draft Lake Mainit management plan to the Stakeholders</b> (2 snack, 1 meal @430 for 55 pax )	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	23,650.00	23,650.00		Catering Services
0100001000	<b>-Presentation of Final Draft Lake Mainit management plan to SB/LGUs (1 snack @90 for 100 pax )</b>	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	9,000.00	9,000.00		Catering Services
0100001000	<b>CDS Quarterly Meeting</b> (2 snacks and 1 meal for 1 day @430 for 20 pax)	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	34,400.00	34,400.00		Catering Services
0100001000	<b>Community Monitoring Group (CMG) Focus Group Discussion</b> (1 snack @60 for 35 pax)	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	12,600.00	12,600.00		Catering Services
0100001000	<b>AWC Bird Count</b> (1 meal @200 for 30 pax)	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	6,000.00	6,000.00		Catering Services
0100001000	IEC for BMS Actions Taken (Snacks @90.00 for 35 pax)	CT-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	9,450.00	9,450.00		Catering Services
0100005000	Women's Month Celebration (Culmination) @ 340 pax @ 120 for 1 day (2 snacks, 1 meal)	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	40,800.00	40,800.00		Catering Services
0100005000	Women's Month Celebration (Summit) @ 340 pax @10 for 1 day (2 snacks, 1 meal)	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	3,400.00	3,400.00		Catering Services
0100001000	Environmental Month/DENR Anniversary Day 3 ( 2 snacks, 2 meal ) @ 520/pax @ 120 pax	CN-GASS	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	62,400.00	62,400.00		Catering Services
0100005000	CATERING SERVICES FOR THE INTERFACING WITH CENRO NASIPIT KEY PERSONNEL WITH ASEC FOR ADMIN. AND HUMAN RESOURCE AND LEGISLATIVE AFFAIR JOAN A. LAGUNDA,DM	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	21,700.00	21,700.00		Catering Services
0100005000	Quarterly Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (340.00 per pax @ 130 pax)	LANNING	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	176,800.00	176,800.00		Catering Services
0100001000	Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations-1 day, 50 pax @ 180/pax	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	27,000.00	27,000.00		Catering Services

0100001000	Information Education and Communication Campaign on EO 23, RA 9147, RA 9003 Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations - 1 day, 50 pax @ 80/pax	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	16,000.00	16,000.00		Catering Services
1100001000	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao and Lumbucan), 1 meal and 1 snack per day (260/pax/day)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	15,600.00	15,600.00		Catering Services
1100001000	Catering services for the conduct of CH implementation for 50 pax per Brgy. (5), 1 snack (80.00/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	20,000.00	20,000.00		Catering Services
1100001000	Catering services for the conduct of cave assessment for three (3) days @ buenavista, Agusan del Norte, 2 meals and 2 snacks per day (520/pax/day)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	46,800.00	46,800.00		Catering Services
1100001000	Catering services for the conduct of one (1) day Wetland Implementation related activities for 30pax, 1 meal and 2 snacks per day (340.00/pax/day)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	10,200.00	10,200.00		Catering Services
1100001000	Catering services for the conduct of community consultation on CH establishment for 50 pax per brgy. (6), 1 snack (80/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd , 3rd Qua	2nd , 3rd Qua	GOP	48,000.00	48,000.00		Catering Services
1100001000	Catering services for the conduct of CEPA for the month of the OCEAN 2021, 1 snack @ (80/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	8,000.00	8,000.00		Catering Services
1100001000	Catering services for the conduct of CEPA for Coral Triangle Initiative (CTI) Day 2021, 1 snack (800.00/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	8,000.00	8,000.00		Catering Services
1100001000	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC) 2021, 1 snack (800.00/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	8,000.00	8,000.00		Catering Services
1100001000	Catering services for the conduct of one (1) day mobilization of Community Monitoring Groups (CMG) @ Las Nieves, AND, 1 meal and 2 snacks (340/pax/day @25 pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly		GOP	47,600.00	47,600.00		Catering Services
1100001000	Catering services for the conduct of BDFE realted for 30 pax for 3 days, 1 meal, 2 snacks (240/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD Qu	2ND,3RD Qu	GOP	61,200.00	61,200.00		Catering Services



1100001000	Catering services for the conduct of CH assessment at LGU Buenavista for 12 pax for 8 days, 1 meal 2 snacks (340/pax)	CN-PABES	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	32,640.00	32,640.00		Catering Services
REVISION	CATERING SERVICES FOR THE INTERFACING WITH CENRO NASIPIT PERSONNEL ON MARCH 26 2021	RCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	16,100.00	16,100.00		Catering Services
5100001000	One (1) Day Mid-Year NGP PO and Personnel Meeting and Levelling off for 2021 Implementation: 100 pax (1meal @180/pax & 2snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	34,000.00	34,000.00		Catering Services
5100001000	One (1) Day Year-end NGP assessment for 2021 Implementation : 100 paax (1meal @180/pax and 2snacks @ 80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	34,000.00	34,000.00		Catering Services
5100001000	One (1) Day Training and orientation newly hire NGP Technical staff and Extension Officers : 50 pax (1meal@180/pax and 2snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	17,000.00	17,000.00		Catering Services
5100001000	One (1) Day Survey and Mapping and Planning Orientation and report writing : 50pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	17,000.00	17,000.00		Catering Services
5100001000	Five (5) days PO/Brgy. Consultation/Planning under NGP Target within City of Butuan (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	170,000.00	170,000.00		Catering Services
5100001000	Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Nieves (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	27,200.00	27,200.00		Catering Services
5100001000	Five (5) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Buenavista (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	170,000.00	170,000.00		Catering Services
5100001000	Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Nasipit (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	27,200.00	27,200.00		Catering Services

5100001000	Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Carmen (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	27,200.00	27,200.00		Catering Services
5100001000	Three (3) days Presentation of draft/critiquing of reforestation plan : 20 pax (1 meal @180/pax and snack @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD Qu	2ND,3RD Qu	GOP	61,200.00	61,200.00		Catering Services
5100001000	Two (2) days Presentation final draft of NGP REFO Plan ; 20 pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GOP	27,200.00	27,200.00		Catering Services
0100001000	Catering services during the conduct of CBFM-PO monitoring and Assessment under the AOR of Cenro Nasipit (1 snack) 100.00/pax @20pax	CN-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	30,000.00	30,000.00		Catering Services
0100001000	Catering services during the conduct of processing of applicants of tenural instruments (CBFMA) within the AOR of Cenro Nasipit (1day: 2 snacks and 1 meal) 300.00/pax @60pax	CN-CBFM	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	18,000.00	18,000.00		Catering Services
0100001000	Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CT,CN-ENFORCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	256,000.00	256,000.00		Hauling Services
4100001000	Mailed Documents	CN-LMS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	2,400.00	2,400.00		Services (Wages/Job Order)
000100001	Job order, Labor services for Trimming and Pruning of trees )(400x5personsx5days)	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd,4th Quart	3rd,4th Quart	GOP	2,500.00	2,500.00		Services (Wages/Job Order)
000100001	Labor and materials for the fabrication of and Installation of PENRO Billboard/Signage	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GOP	90,000.00	90,000.00		Services (Wages/Job Order)
000100001	Photo Canvass Paintingand Photo Frame (16x20)	P,CN-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	22,350.00	22,350.00		Services (Wages/Job Order)
000100001	Job order, Labor for Installation of Filing Cabinet	P-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GOP	6,000.00	6,000.00		Services (Wages/Job Order)
0100001000	Labor for tables and chair making out of confiscated forest products	CT-ENFORCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	45,000.00	45,000.00		Services (Wages/Job Order)
0100001000	Labor for office built-in cabinet out of confiscated forest products	CT-ENFORCEMENT	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	20,000.00	20,000.00		Services (Wages/Job Order)

5100002000	Soil Analysis	CT,CN-NGP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GOP	116,000.00	116,000.00		Other Categories
5100002000	Water Analysis (Wetland Assessment)	c-tubay	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	80,000.00	80,000.00		Other Categories
	Drinking Water	P,CT-GASS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	42,840.00	42,840.00		Other Categories
	Ring Curtain -Thick Cloth	NAS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GOP	32,500.00	32,500.00		Other Categories
5100001000	b. Plantation Establishment of 30 hectares including site preparation, hauling of 6,120 planting material and outplanting	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GOP	19,500.00	19,500.00		Comprehensive site development of 30 hectares Bamboo plantation located at Cabadbaran City, Agusan del Norte which include;
5100001000	c. Maintenance and Protection of 30hectares established plantation including weeding, brushing, replanting, fertilizer application and monitoring	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	60,000.00	60,000.00		Comprehensive site development of 30 hectares Bamboo plantation located at Cabadbaran City, Agusan del Norte which include;
5100001000	a. Production of 44,982 planting materials, care and maintenance	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GOP	359,856.00	359,856.00		Comprehensive site development of 27 hectares Timber plantation located at Brgy. San Antonio, RTR, Agusan del Norte which include;
5100001000	b. Plantation Establishment of 27 hectare including site preparation, hauling of 44,982 planting material and outplanting	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GOP	175,500.00	175,500.00		Comprehensive site development of 27 hectares Timber plantation located at Brgy. San Antonio, RTR, Agusan del Norte which include;
5100001000	c. Maintenance and Protection of 27 hectares established plantation including weeding, brushing, replanting, fertilizer application and monitoring	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	54,000.00	54,000.00		Comprehensive site development of 27 hectares Timber plantation located at Brgy. San Antonio, RTR, Agusan del Norte which include;
5100001000	a. Production of 16750 planting materials, care and maintenance	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	586,250.00	586,250.00		Comprehensive site development of 33.5 hectares plantation at Brgy. San Antonio, RTR, Agusan del Norte which include;
5100001000	b. Plantation Establishment of 33.5 hectare including site preparation, hauling of 16750 planting material and outplanting	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	217,750.00	217,750.00		Comprehensive site development of 33.5 hectares plantation at Brgy. San Antonio, RTR, Agusan del Norte which include;

5100001000	<i>c. Maintenance and Protection of 33.5 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	67,000.00	67,000.00		Comprehensive site development of 33.5 hectares plantation at Brgy. San Antonio, RTR, Agusan del Norte which include;
5100001000	<i>a. Production of 42500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1,487,500.00	1,487,500.00		<i>Comprehensive site development of 85 hectares plantation located at Cluster 1, So. Lusong, Brgy. Puting Bato, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 85 hectare including site preparation, hauling of 42500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	552,500.00	552,500.00		<i>Comprehensive site development of 85 hectares plantation located at Cluster 1, So. Lusong, Brgy. Puting Bato, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 85 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	170,000.00	170,000.00		<i>Comprehensive site development of 85 hectares plantation located at Cluster 1, So. Lusong, Brgy. Puting Bato, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 26500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	927,500.00	927,500.00		<i>Comprehensive site development of 53 hectares plantation located at Parcel 2, So. Lusong, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 53 hectare including site preparation, hauling of 26500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	344,500.00	344,500.00		<i>Comprehensive site development of 53 hectares plantation located at Parcel 2, So. Lusong, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 53hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	106,000.00	106,000.00		<i>Comprehensive site development of 53 hectares plantation located at Parcel 2, So. Lusong, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 30500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1,067,500.00	1,067,500.00		<i>Comprehensive site development of 61 hectares plantation located at Brgy. Mahaba, Cabadbaran City, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 61 hectare including site preparation, hauling of 30500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	396,500.00	396,500.00		<i>Comprehensive site development of 61 hectares plantation located at Brgy. Mahaba, Cabadbaran City, Agusan del Norte which include;</i>

5100001000	<i>c. Maintenance and Protection of 61 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	122,000.00	122,000.00		<i>Comprehensicve site development of 61 hectares plantation located at Brgy. Mahaba, Cabadbaran City, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 85500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	2,992,500.00	2,992,500.00		<i>Comprehensicve site development of 171 hectares plantation located at So. Ansili, Comprehensicve site</i>
5100001000	<i>b. Plantation Establishment of 171 hectare including site preparation, hauling of 85,500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1,111,500.00	1,111,500.00		<i>development of 171 hectares plantation located at So. Ansili, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 171 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	342,000.00	342,000.00		<i>Comprehensicve site development of 171 hectares plantation located at So. Ansili, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which</i>
5100001000	<i>a. Production of 14250 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	498,750.00	498,750.00		<i>Comprehensicve site development of 28.5 hectares plantation located at Brgy. Dona Telesfora, Tubay, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 28.5 hectare including site preparation, hauling of 14250 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	185,250.00	185,250.00		<i>Comprehensicve site development of 28.5 hectares plantation located at Brgy. Dona Telesfora, Tubay, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 28.5 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	57,000.00	57,000.00		<i>Comprehensicve site development of 28.5 hectares plantation located at Brgy. Dona Telesfora, Tubay, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 22375 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1,225,000.00	1,225,000.00		<i>Comprehensicve site development of 70 hectares plantation of located at Brgy. San Isidro, Santiago, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 70 hectare including site preparation, hauling of 35000 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	455,000.00	455,000.00		<i>Comprehensicve site development of 70 hectares plantation of located at Brgy. San Isidro, Santiago, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 70 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	140,000.00	140,000.00		<i>Comprehensicve site development of 70 hectares plantation of located at Brgy. San Isidro, Santiago, Agusan del Norte which include;</i>

5100001000	<i>a. Production of 14250 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	498,750.00	498,750.00		<i>Comprehensicve site development of 28.5 hectares plantation located at So Matingue, Brgy. Poblacion, Santiago, Agusan del Norte which</i>
5100001000	<i>b. Plantation Establishment of 28.5 hectare including site preparation, hauling of 14,250 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	185,250.00	185,250.00		<i>Comprehensicve site development of 28.5 hectares plantation located at So Matingue, Brgy. Poblacion, Santiago, Agusan del Norte which include:</i>
5100001000	<i>c. Maintenance and Protection of 28.5 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	57,000.00	57,000.00		<i>Comprehensicve site development of 28.5 hectares plantation located at So Matingue, Brgy. Poblacion, Santiago, Agusan del Norte which include:</i>
5100001000	<i>a. Production of 48.5 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	848,750.00	848,750.00		<i>Comprehensicve site development of 48.5 hectares plantation located at So Talappa, Brgy. Pangaylan, Santiago, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 48.5hectare including site preparation, hauling of 24250 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	315,250.00	315,250.00		<i>Comprehensicve site development of 48.5 hectares plantation located at So Talappa, Brgy. Pangaylan, Santiago, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 48.5hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	97,000.00	97,000.00		<i>Comprehensicve site development of 48.5 hectares plantation located at So Talappa, Brgy. Pangaylan, Santiago, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 11000 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	385,000.00	385,000.00		<i>Comprehensicve site development of 22 hectares plantation located at Brgy. "Libas, Jabonga, Agusan del Norte which</i>
5100001000	<i>b. Plantation Establishment of 22 hectare including site preparation, hauling of 11000 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	143,000.00	143,000.00		<i>Comprehensicve site development of 22 hectares plantation located at Brgy. "Libas, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 22 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	44,000.00	44,000.00		<i>Comprehensicve site development of 22 hectares plantation located at Brgy. "Libas, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 20500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	717,500.00	717,500.00		<i>Comprehensicve site development of 41 hectares plantation located at Brgy. 'Bunga, Jabonga, Agusan del</i>

5100001000	<i>b. Plantation Establishment of 41 hectare including site preparation, hauling of 20,500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	266,500.00	266,500.00		<i>Comprehensicve site development of 41 hectares plantation located at Brgy. 'Bunga, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 41 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	82,000.00	82,000.00		<i>Comprehensicve site development of 41 hectares plantation located at Brgy. 'Bunga, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 19000 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	665,000.00	665,000.00		<i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Bangonay, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 38 hectare including site preparation, hauling of 19000 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	247,000.00	247,000.00		<i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Bangonay, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 38 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	76,000.00	76,000.00		<i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Bangonay, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 24500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	857,500.00	857,500.00		<i>Comprehensicve site development of 49 hectares plantation located at Brav. 'San</i>
5100001000	<i>b. Plantation Establishment of 49 hectare including site preparation, hauling of 24500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	318,500.00	318,500.00		<i>Comprehensicve site development of 49 hectares plantation located at Brgy. 'San Pablo, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 49 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	98,000.00	98,000.00		<i>Comprehensicve site development of 49 hectares plantation located at Brgy. 'San Pablo, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 19000 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	665,000.00	665,000.00		<i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Baleguian, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 38 hectare including site preparation, hauling of 19000 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	247,000.00	247,000.00		<i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Baleguian, Jabonga, Agusan del Norte which include;</i>

5100001000	<i>c. Maintenance and Protection of 38 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	76,000.00	76,000.00		<i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Baleguian, Jabonga, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 21500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	752,500.00	752,500.00		<i>Comprehensicve site development of 43 hectares plantation located at So. Zapanta Valley Brgy. Bangayan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 43 hectare including site preparation, hauling of 21500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	279,500.00	279,500.00		<i>Comprehensicve site development of 43 hectares plantation located at So. Zapanta Valley Brgy. Bangayan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 43 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	86,000.00	86,000.00		<i>Comprehensicve site development of 43 hectares plantation located at So. Zapanta Valley Brgy. Bangayan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 11500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	402,500.00	402,500.00		<i>Comprehensicve site development of 23 hectares plantation located at Brgy. 'Jaliobong, Kitcharao, Agusan del Norte which include:</i>
5100001000	<i>b. Plantation Establishment of 23 hectare including site preparation, hauling of 11500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	149,500.00	149,500.00		<i>Comprehensicve site development of 23 hectares plantation located at Brgy. 'Jaliobong, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 23 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	46,000.00	46,000.00		<i>Comprehensicve site development of 23 hectares plantation located at Brgy. 'Jaliobong, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 32500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1,137,500.00	1,137,500.00		<i>Comprehensicve site development of 65 hectares plantation located at Brgy. 'Hinimbangan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 65 hectare including site preparation, hauling of 32,500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	422,500.00	422,500.00		<i>Comprehensicve site development of 65 hectares plantation located at Brgy. 'Hinimbangan, Kitcharao, Agusan del Norte which include;</i>



5100001000	<i>c. Maintenance and Protection of 65 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	130,000.00	130,000.00		<i>Comprehensicve site development of 65 hectares plantation located at Brgy. 'Hinimbangan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 2500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	87,500.00	87,500.00		<i>Comprehensicve site development of 5 hectares plantation located at Brgy. "Sangay, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 5 hectare including site preparation, hauling of 2500 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	32,500.00	32,500.00		<i>Comprehensicve site development of 5 hectares plantation located at Brgy. "Sangay, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 5hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	10,000.00	10,000.00		<i>Comprehensicve site development of 5 hectares plantation located at Brgy. "Sangay, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 87500 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	3,062,500.00	3,062,500.00		<i>Comprehensicve site development of 175 hectares plantation located at Brgy. "Bangayan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 175 hectare including site preparation, hauling of 87000 planting material and outplanting</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1,137,500.00	1,137,500.00		<i>Comprehensicve site development of 175 hectares plantation located at Brgy. "Bangayan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 175 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	350,000.00	350,000.00		<i>Comprehensicve site development of 175 hectares plantation located at Brgy. "Bangayan, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>a. Production of 18000 planting materials, care and maintenance</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	630,000.00	630,000.00		<i>Comprehensicve site development of 36 hectares plantation located at Brgy. 'San Isidro, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>b. Plantation Establishment of 36 hectare including site preparation, hauling of 18000 planting material and</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GOP	234,000.00	234,000.00		<i>Comprehensicve site development of 36 hectares plantation located at Brgy. 'San Isidro, Kitcharao, Agusan del Norte which include;</i>
5100001000	<i>c. Maintenance and Protection of 36 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i>	CT-NGP	NP-53.12 Community Participation	N/A	N/A	4th Quarter	4th Quarter	GOP	72,000.00	72,000.00		<i>Comprehensicve site development of 36 hectares plantation located at Brgy. 'San Isidro, Kitcharao, Agusan del Norte which include;</i>

5100001000	Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y 2020	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	200,000.00	200,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 50 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Mahaba, Cabadbaran City last CY 2020	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	250,000.00	250,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting-bato, Cabadbaran City, Agusan del Norte last C.Y 2019	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	200,000.00	200,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 68 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting-bato, Cabadbaran City, Agusan del Norte last C.Y 2020	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	340,000.00	340,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and Protection of the 50 hectares high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bayabas, Cabadbaran City, Agusan del Norte last CY 2020	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	250,000.00	250,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and Protection of the 50 hectares timber and agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Del Pilar, Cabadbaran City, Agusan del Norte last CY 2020	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	250,000.00	250,000.00		MAINTENANCE AND PROTECTION

5100001000	Maintenance and protection of the 40 hectares agroforestry, timber & indigenous plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago, Agusan del Norte last	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	200,000.00	200,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 140 hectares agroforestry, timber & indigenous plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago, Agusan del Norte last	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	700,000.00	700,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 45 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Poblacion I, Santiago, Agusan del Norte last CY 2019	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	225,000.00	225,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 50 hectares agroforestry, timber and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Baleguian, Jabonga, Agusan del Norte last	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	250,000.00	250,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 110 hectares agroforestry, timber and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga, Agusan del Norte last	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	550,000.00	550,000.00		MAINTENANCE AND PROTECTION
5100001000	Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangayan, Kitcharao, Agusan del Norte last C.Y 2019	CT-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	200,000.00	200,000.00		MAINTENANCE AND PROTECTION
5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	11,882,500.00	11,882,500.00		NGP CY 2021 HIGH VALUE - BUTUAN CITY

5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	4,413,500.00	4,413,500.00		NGP CY 2021 HIGH VALUE - BUTUAN CITY
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd.4th Qtr	3rd.4th Qtr	GOP	1,358,000.00	1,358,000.00		NGP CY 2021 HIGH VALUE - BUTUAN CITY
5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	5,687,500.00	5,687,500.00		NGP CY 2021 AGROFORESTRY- BUTUAN CITY
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	2,112,500.00	2,112,500.00		NGP CY 2021 AGROFORESTRY- BUTUAN CITY
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd.4th Qtr	3rd.4th Qtr	GOP	650,000.00	650,000.00		NGP CY 2021 AGROFORESTRY- BUTUAN CITY
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting located at Brgy. Sumile	CN-NGP	NP-53.12 Community Participation	N/A	N/A	1st Quarter	1st Quarter	GOP	325,000.00	325,000.00		NGP CY 2020 BAMBOO (continuing)-Butuan City
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GOP	100,000.00	100,000.00		NGP CY 2020 BAMBOO (continuing)-Butuan City
5100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling located at Barangay's Tungao, Manila De Bugabos, Dulag,Taligaman, Maibu, Bugsukan and Sumili and Anticala, all of Butuan City	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	2,765,000.00	2,765,000.00		NGP CY 2020 YEAR 2 MP-Butuan City
5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	5,250,000.00	5,250,000.00		NGP CY 2021 HIGH VALUE- Las Nieves
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	1,950,000.00	1,950,000.00		NGP CY 2021 HIGH VALUE- Las Nieves

5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd,4th Qtr	3rd,4th Qtr	GOP	600,000.00	600,000.00		NGP CY 2021 HIGH VALUE- Las Nieves
5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	5,687,500.00	5,687,500.00		NGP CY 2021 AGROFORESTRY- Las Nieves
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	2,112,500.00	2,112,500.00		NGP CY 2021 AGROFORESTRY- Las Nieves
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd,4th Qtr	3rd,4th Qtr	GOP	650,000.00	650,000.00		NGP CY 2021 AGROFORESTRY- Las Nieves
5100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling located at Barangay's Ibulan, Consorcia, Balungana , Durian and Casiklan	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	975,000.00	975,000.00		NGP CY 2020 YEAR 2 MP-Las Nieves
5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	7,367,500.00	7,367,500.00		NGP CY 2021 AGROFORESTRY- BUENAVISTA
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	2,736,500.00	2,736,500.00		NGP CY 2021 AGROFORESTRY- BUENAVISTA
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd,4th Qtr	3rd,4th Qtr	GOP	842,000.00	842,000.00		NGP CY 2021 AGROFORESTRY- BUENAVISTA
5100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Sangay, Simbalan, Antipolo, Malapong, Buenavista, Agusan Del Norte	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	1,510,000.00	1,510,000.00		NGP CY 2020 YEAR 2 MP- Buenavista
5100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay Simbalan, Buenavista, Agusan Del Norte	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GOP	350,000.00	350,000.00		NGP CY 2018 ADDITIONAL TARGET YEAR 3 MP-Buenavista

5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	5,250,000.00	5,250,000.00		NGP CY 2021 AGROFORESTRY-Nasipit
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	1,950,000.00	1,950,000.00		NGP CY 2021 AGROFORESTRY-Nasipit
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd.4th Qtr	3rd.4th Qtr	GOP	600,000.00	600,000.00		NGP CY 2021 AGROFORESTRY-Nasipit
5100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Jaguimitan and Minbahandi	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	1,460,000.00	1,460,000.00		NGP CY 2020 YEAR 2 MP-Nasipit
5100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay Minbahandi	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	250,000.00	250,000.00		NGP CY 2018 ADDITIONAL TARGET YEAR 3 MP-Nasipit
5100001000	Production of Planting Materials including care and maintenance	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	4,375,000.00	4,375,000.00		NGP CY 2021 AGROFORESTRY-Carmen
5100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd. Qtr	2nd,3rd. Qtr	GOP	1,625,000.00	1,625,000.00		NGP CY 2021 AGROFORESTRY-Carmen
5100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides	CN-NGP	NP-53.12 Community Participation	N/A	N/A	3rd.4th Qtr	3rd.4th Qtr	GOP	500,000.00	500,000.00		NGP CY 2021 AGROFORESTRY-Carmen
5100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Manoligao and Poblacion Carmen, Agusan Del Norte	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	770,000.00	770,000.00		NGP CY 2020 YEAR 2 MP-Carmen
5100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Manoligao and Poblacion, Carmen, Agusan Del Norte	CN-NGP	NP-53.12 Community Participation	N/A	N/A	2nd,3rd.4th Q	2nd,3rd.4th Q	GOP	225,000.00	225,000.00		NGP CY 2018 ADDITIONAL TARGET YEAR 3 MP-Carmen

Prepared by:

Noted by:

Certify as to funds availability

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