



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Provincial Environment and Natural Resources Office
Agusan del Norte

September 13, 2021

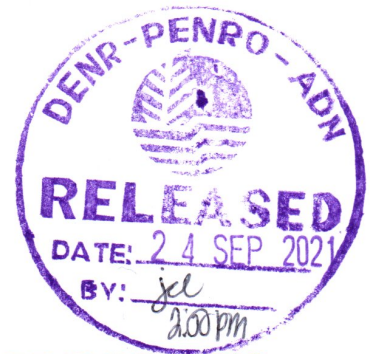
MEMORANDUM

FOR : THE REGIONAL DIRECTOR
DENR Caraga, Ambago, Butuan City

ATTN. : CHIEF, PROPERTY AND GENERAL SERVICES

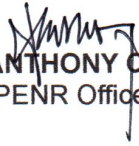
FROM : THE PENR OFFICER
DENR, agusan del Norte

SUBJECT : SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT PLAN FOR
FY 2022 OF PENRO AGUSAN DEL NORTE.



Respectfully submitted herewith is the Submission of Indicative Annual Procurement Plan for FY 2022 of PENRO, Agusan del Norte.

For information and record.


ACHILLES ANTHONY C. EBON
OIC, PENR Officer

DENR-PENRO AGUSAN DEL NORTE Indicative Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0000100001000	Blue Guards/ Security Guards	P,CT,CN-GASS	YES	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	GoP	1296000	1296000		SECURITY SERVICES
100000100001000; 0;200000100005 000;3101001000 01000;31020410 0001000;310205 100001000;3102 05100002000;31 0202100001000; 31020110000100 0;200000100001 000	Procurement of Common use Supplies	PENRO,CENROs	NO	Shopping	quarterly	Quarterly	Quarterly	Quarterly	GoP	1487651.6	1487651.6		Common use supplies not available at PS DBM
0000100001000	MDS Check, Ledger Crds and Official Receipt	P,CT,CN-GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	63000	63000		Accountable Forms
0205100001000	Soil and Water Analysis	CN,CT-NGP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	34200	34200		Soil and Water Sample
0201100001000	Group Insurance for Cave Management	P-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	GoP	10000	10000		Insurance
100000100001000; 0;200000100005 000;3101001000 01000;31020410 0001000;310205 100001000;3102 05100002000;31 0202100001000; 31020110000100 0;200000100001 000	Procurement of Common use Supplies	PENRO,CENROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1282257.91	1282257.91		Common use supplies available at PS DBM
0000100001000	Hardware ,electrical Supplies	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,4th Qtr	1st,2nd,4th Qtr	GoP	44870	44870		Hardware and Construction Materials
0205100001000	Cell Cards	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18000	18000		Communication Allowancefor NGP Coordinator

0100100001000	Publication of the approved application for registration in ny newspaper of general circulation once a week for three consecutive weeks	C-NAS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60000	60000		Publication
0100100001000	SINGLE MOTOR CYCLE: Engine Type:4 Stroke Air cooled, 124.8 cc, 52.4mm x 57.9mm, Electric/Kick, DC-CDI, Constant Mesh 4- Speed, Rotary Type/ N-1-2-3-4, Telescopic Fork, Hydraulic Ventilated Disk, Mechanical Leading Trailing, 2.50-17 M/C 33L, 2.50-17M/C 38L	C-NAS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	220000	220000		Procurement of Motor Vehicle
0202100001000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)	CT,RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	165060	165060		Supplies and Goods for BMS and food for Wildlife
0202100001000	Tools, Materials Equipment	CT,RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GoP	32165	32165		Supplies and Goods for BMS and food for Wildlife
0205100001000	Sampling Bags ,Dry Bags	CT,CNNGP,PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	14100	14100		Agricultural Supplies and Equipment
100000100001000 0;200000100005 000;3101001000 01000;31020410 0001000;310205 100001000;3102 05100002000;31 0202100001000; 31020110000100 0;200000100001 000	Procurement of office equipments	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	339980	339980		Office Equipment
100000100001000 0;200000100005 000;3101001000 01000;31020410 0001000;310205 100001000;3102 05100002000;31 0202100001000; 31020110000100 0;200000100001 000	Job Order for T-Shirt , IEC Materials and Tarpaulin Printing	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	611870	611870		Printing for various activities

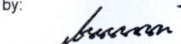
0000100001000	Fuel, Gasoline, Diesel, Oil, Battery	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	637250	637250		Petroleum, Oil, Lubricants, Spareparts
0000100001000	Building maintenance includes electrical wiring,lookout tower,Depository Shed	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly/as need	Quarterly/as need	GoP	150000	150000		Repair and Maintenance of Building
100000100001000 0;200000100005 000;3101001000 01000;31020410 0001000;310205 100001000;3102 05100002000;31 0202100001000; 31020110000100 0;200000100001 000	Office equipments includes, ICT equipment, Web Server, Zoom Virtual Subscription, ,geotagging equipment, furnitures,etc.	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly/as need	Quarterly/as need	GoP	572000	572000		Repair and Maintenance of Office and ICT Equipment
0000100001000	Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly/as need	Quarterly/as need	GoP	1448500	1448500		Repair and Maintenance of Office Vehicle
0000100001000	Early Warning Device	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,4th Qtr	1st,4th Qtr	GoP	3000	3000		Accessories
100000100001000 0;200000100005 000;3101001000 01000;31020410 0001000;310205 100001000;3102 05100002000;31 0202100001000; 31020110000100 0;200000100001 000	Catering Services for Various activities	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th Q	1st,2nd,3rd,4th Q	GoP	3237000	3237000		Catering Services
0100100001000	Hauling Services for apprehension activity and precount of AWC	CT,CN-ENFORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th Q	1st,2nd,3rd,4th Q	GoP	214000	214000		Hauling Services

0000100001000	Job order, Labor services for Trimming and Pruning of trees (400x5personsx5days)	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	5000	5000		Services(Wages/Job Order)
0204100001000	Mailed Documents	CN-LMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	2400	2400		Services(Wages/Job Order)
0000100001000	Labor and materials for Plaque (retirees and TWMC	GASS,PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	42000	42000		Services(Wages/Job Order)
0000100001000	Job order, Labor for Installation of Filing Cabinet	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GoP	5000	5000		Services(Wages/Job Order)
0201100001000	Online streaming for Philippine Eagle Week Celebration	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	5000	5000		Services(Wages/Job Order)
0100100001000	Labor for tables and chair making out of confiscated forest products	CT-ENFORCEMEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	15000	15000		Services(Wages/Job Order)
0100100001000	Labor for office built-in cabinet out of confiscated forest products	CT-ENFORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	25000	25000		Services(Wages/Job Order)
0000100001000	Drug Test	PENRO,CENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	25000	25000		Services(Wages/Job Order)
0205100001000	NGP MAINTENANCE AND PROTERCTION	NGP	NO	NP-53.12 Community Participation	N/A	N/A	Quarterly	Quarterly	GoP	59390592		59390592	PO CONTRACTING MAINTENANCE AND PROTECTION

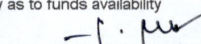
Prepared by:


LIZA B. TORRALBA
Admin. Officer I


Noted by:


EMMA M. BALASICO
AO-IV/Budget Officer

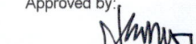
Certify as to funds availability


REYNALDO R. PLAZA
Accountant III

Recommending Approval:


TERESITA E. BACOMO
Chief, Management Services

Approved by:


ACHILLES ANTHONY C. EBON
OIC, PENR Officer