

DENR-PENROAGUSAN DEL NORTE Revised Annual Procurement Plan for FY _2021_____

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------|--------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 0000000000 | Blue Guard/Security Guard(2 guards @18000/month x 12 months=432000) | P,CT,CN-G | Competitive Bidding | 4th Quarter | 4th Qtr | 1st Quarter | 1st Quarter | GOP | 1296000 | 1296000 | | Security Services |
| 0100001000 | Laptop -Processor: Intel Corei7 10th Gen (1.8GHz base frequency, 4.9GHz Turbo Frequency, 8MB cache, 4 cores), TDP: 15W Memory: 16GB DD4 upgradable to 32GB 2 Memory slots Storage/Hard Drive: 256GB SSD + 1TB SATA 5400RPM Front Camera: 720p HD webcam Display Screen: 15.6" Full HD 1920x1080, LCD: 16:9 aspect ratio, Ultra-Slim design Graphic/Video Processor: 2GB NVIDIA GeForce MX230 GDDR5 Dedicated Graphics Resolution: 1920 x 1080 pixel Network Interface: Gigabit Ethernet 10/100/1000, Wireless LAN 802.11AC, IEEE 802.11, Bluetooth 5.0 Weight: Less than 2Kg Standard I/O Ports: 3 USB 3.1 Ports, 1 USB Type-C, 1 HDMI Port, 1 Headphone/Combo Jack, 1 SD Card Reader Pointing Device: Touchpad, Multi-gesture touchpad, supporting two-finger scroll, pinch gesture to open Cortana Battery: Life Up to 11 hours | P-ICT | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 750000 | | 750000 | IICT OFFICE EQUIPMENT |

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|------------|--|---------|-----------------------------------|-------------|-------------|---------------|---------------|-----|------------|--------------|--------|---|
| 0100001000 | Desktop Computer Set (Branded) -Processor: Intel Corei7 8th Generation or higher Base Frequency: 3.2 GHz, Turbo Frequency: 4.6 GHz, Cache: 12MB Cache, No. of Cores: 6 physical cores, Lithography: 14nm, Thread: 12, TDP: 65W Memory: 16GB DDR4 upgradable to 32GB, 2 memory slots Storage/Hard Drive: 256GB M.2 SSD+1TB SATA3 7200RPM Standard I/O Ports: Front: 4 USB 3.1 (Gen 1 & 2) Ports, 1Headphone/ Speaker/Combo Jack, 1 Microphone-in jack Rear: 1 each (VGA Port, HDMI/Display Port, 1 RJ45 Port, Audio Jacks, 4 USB 2.0 Ports Optical Drive: 16x DVD Writer SATA Graphics/Video Processor: 4GB Dedicated Graphics Resolution: 1920 x 1080 pixel Network Interface: 10/100/1000 Ethernet Wireless Lan 802.11 AC + | P-ICT | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 700000 | | 700000 | IICT OFFICE EQUIPMENT |
| 0000000000 | Procurement of Common use Supplies | MSD,TSD | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GOP | 1486237.36 | 1,486,237.36 | | Common use supplies not available at PS DBM |
| 0000000000 | Procurement of Common use Supplies | MSD,TSD | NP-53.5 Agency-to-Agency | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1417220.03 | 1,417,220.03 | | Common use supplies available at PS DBM |
| 0000000000 | MDS Cheque | GASS | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GOP | 4000 | 4,000.00 | | Accountable Form |
| 0000000000 | Accountable Form, Official Receipt | GASS | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd,3rd 4th Q | 2nd,3rd 4th Q | GOP | 35000 | 35,000.00 | | Accountable Form |
| 0000000000 | PPE Ledger Card | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 20000 | 20,000.00 | | Office Supplies |

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|------------|---|-----------|-----------------------------------|-----|-----|---------------|---------------|-----|-----------|-----------|--|-------------------------------------|
| 0000000000 | Leave Ledger Card | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 20,000.00 | 20,000.00 | | Office Supplies |
| 0100001000 | CLIPBOARD WITH COVER, LONG SIZED (8.5" X 13") PVC MATERIALS | p-enforce | Shopping | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 7,500.00 | 7,500.00 | | Office Supplies |
| 0100001000 | SCISSORS STAINLESS STEEL HEAVY DUTY, STRONG GRIP | p-enforce | Shopping | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 600.00 | 600.00 | | Office Supplies |
| 0100005000 | White Board (2 x 4; 4x8) | PLANNIN | Shopping | N/A | N/A | 3rd,4th Quart | 3rd,4th Quart | GOP | 1,300.00 | 1,300.00 | | Hardware and Construction Materials |
| 0000000000 | Flourescent Starter, good quality | GASS | Shopping | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 50.00 | 50.00 | | Hardware and Construction Materials |
| 0000000000 | Flourescent Assembly LED 40wat | GASS | Shopping | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 3,000.00 | 3,000.00 | | Hardware and Construction Materials |
| 0000000000 | Female Socket, good quality | GASS | Shopping | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 75.00 | 75.00 | | Hardware and Construction Materials |
| 0000000000 | Lumber, Marine Plywood,Nails, Window Jamb,Painting materials | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 67,700.00 | 67,700.00 | | Hardware and Construction Materials |
| 0000000000 | Slotted Bar | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 17,340.00 | 17,340.00 | | Hardware and Construction Materials |
| 0000000000 | Plyboard | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 33,600.00 | 33,600.00 | | Hardware and Construction Materials |
| 0000000000 | Bolt and Nut, Wood tek Screw #2 | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 1,631.00 | 1,631.00 | | Hardware and Construction Materials |
| 0000000000 | CoverPlate | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 240.00 | 240.00 | | Hardware and Construction Materials |
| 5100001000 | Cell Card | NGP,ENF | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 25,500.00 | 25,500.00 | | Communication Expenses |
| 0100001000 | Publication of the approved application for registration in ny newspaper of general circulation once a week for three consecutive weeks | CN-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 60,000.00 | 60,000.00 | | Publication |

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|------------|---|---------|-----------------------------------|-----|-----|--------------|--------------|-----|------------|------------|------------|--------------------|
| 0100001000 | MOTOR VEHICLE, 125CC, 4 stroke, Air cooled, Over Head Cam (OHC), 124.89cc, 52.40 x 57.91mm, 7.12kw @7,500rpm, 9.55Nm at 6,500rpm, electric & kick, Semi-manual, Rotary (N-1.2.3.4) Telescopic, Twin, Disk Brake, '70/90-17, 80/90/17, Cast 1,239mm, 1,927 x 815 x 1,046 (mm), 101 kg, 774mm, 144mm, 3.9L, PGM-Fi, 12 V-3 Ah MF Type, Free Helmet, GSIS Insurance, Chone-up for 1 year, Government Plate | CN-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,3rd Quar | 2nd,3rd Quar | GOP | 440,000.00 | | 440,000.00 | Motor Vehicle |
| 2100001000 | Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GOP | 132,570.00 | 132,570.00 | | Food for Wildlife |
| 2100001000 | Macaque cages | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 2,940.00 | 2,940.00 | | Wildlife Equipment |
| 2100001000 | Bird cages | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 4,910.00 | 4,910.00 | | Wildlife Equipment |
| 2100001000 | Assorted Medical Supplies (Medicine, antibiotics) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,000.00 | 5,000.00 | | Wildlife Equipment |
| 2100001000 | Garden Tools (shovel, rake, machete, bolo and sprinklers) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,000.00 | 3,000.00 | | Wildlife Equipment |
| 2100001000 | Restraint tools (SNAKE HOOK) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,000.00 | 5,000.00 | | Wildlife Equipment |
| 2100001000 | Transport box for birds and mammal species) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 10,000.00 | 10,000.00 | | Wildlife Equipment |
| 2100001000 | Wildlife Marking materials (Blue T | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,000.00 | 3,000.00 | | Wildlife Equipment |
| 2100001000 | Electronic balance 0.001 weighing scale (Box content : 1x100x0.001g I mg analytical balance set electronic Digital lab precision scale) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 9,040.00 | 9,040.00 | | Wildlife Equipment |
| 2100001000 | Drinking tough and feeding mate | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,000.00 | 3,000.00 | | Wildlife Equipment |
| 2100001000 | Friut Blender | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,000.00 | 5,000.00 | | Wildlife Equipment |

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|------------|---|----------|-----------------------------------|-----|-----|-------------|-------------|-----|-----------|-----------|--|------------------------------------|
| 2100001000 | Animal handling gloves,Animal cage 3ft x 4ft | CN-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 16,000.00 | 16,000.00 | | Wildlife Equipment |
| 5100001000 | Polyethylene bags (3x5) | CT,CN,-N | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 13,625.00 | 13,625.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Polyethylene bags (4x6) | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 17,800.00 | 17,800.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Nursery supplies(Grass Cutter, Wheel Barrow, Shovel, Rake, Bolo, Rubber Boots.Net 85%shade,sprayer) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 51,930.00 | 51,930.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Garden Tools (shovel, bolo and sprinklers | p-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 2,205.00 | 2,205.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Mahogany, Mangium,Falcata Seeds | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 22,500.00 | 22,500.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Falcata , Flowering Tree, Indigenous Seeds | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 82,500.00 | 82,500.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Knapsack Sprayer | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 5,875.00 | 5,875.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | PVC GARDEN HOSE 1/2"*30M | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 1,000.00 | 1,000.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | 6L Watering Can with Sprinkler Head | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 1,200.00 | 1,200.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Folia,Herbicide, Insecticide Fertilizer | CN,CT-N | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 19,850.00 | 19,850.00 | | Agricultural Suppliesand Equipment |
| 2100001000 | wheel barrow | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 9,200.00 | 9,200.00 | | Agricultural Suppliesand Equipment |
| 5100001000 | Gardening Gloves | CN,CT-N | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 5,250.00 | 5,250.00 | | Agricultural Suppliesand Equipment |
| 2100001000 | gardening spatula | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 500.00 | 500.00 | | Agricultural Suppliesand Equipment |
| 2100001000 | Siever Screen, Tie Wire | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 550.00 | 550.00 | | Agricultural Suppliesand Equipment |
| 2100001000 | Soil Media, rice hull composition | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,500.00 | 3,500.00 | | Agricultural Suppliesand Equipment |
| 2100001000 | Vacuum Sealer Machine | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 10,000.00 | 10,000.00 | | Agricultural Suppliesand Equipment |

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| 2100001000 | Potting Shovel, Boots, Pruning Shear, Bolo, Shovel, Seed Jar | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,355.00 | 14,355.00 | | Agricultural Supplies and Equipment |
| 2100001000 | Seed container (@1,000.00/pale) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 4,000.00 | 4,000.00 | | Agricultural Supplies and Equipment |
| 2100001000 | Ruberrized Cellophane (@ 15.00/bag) | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,000.00 | 3,000.00 | | Agricultural Supplies and Equipment |
| 2100001000 | Sand & Gravel for Nursery Improvement | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,200.00 | 5,200.00 | | Agricultural Supplies and Equipment |
| 2100001000 | Acrylic Tree Tags (3"x5"), Acrylic Name Plate Holder | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 150,500.00 | 150,500.00 | | Agricultural Supplies and Equipment |
| NGP | ZIPLOCK bags, size: Large | CNCT-NC | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 9,000.00 | 9,000.00 | | Agricultural Supplies and Equipment |
| 2100001000 | 8.7 cu.ft., 2 door Refrigerator, no frost inverter system | CT-RWR | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,900.00 | 14,900.00 | | Agricultural Supplies and Equipment |
| 0100001000 | Microwave: atleast 20L capacity; atleast 700w/wattage, defrosting function 3layers porcelain coated metal body counter top type 1 year warranty | p-enforce | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 5,000.00 | 5,000.00 | | Office Equipment |
| 5100001000 | MAVIC DRONE BATTERY | ct-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 22,000.00 | 22,000.00 | | Office Equipment |
| 5100001000 | Biometric Facial Recognition | ct-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 18,000.00 | 18,000.00 | | Office Equipment |
| 5100001000 | Netbook HDD, Intel, Windows | ct-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 15,000.00 | 15,000.00 | | Office Equipment |
| 5100001000 | Printer: 3 in 1 Feature: Print, Scan and Copy Paper Size: A4, Letter, Legal | ct-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 286,000.00 | 286,000.00 | | Office Equipment |
| 5100001000 | Volleyball, Volleyball Net, Basketball, Basket Ring, Post Hole Digger (Heavy Duty Steel Metal Handle) | ct-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 21,700.00 | 21,700.00 | | Sports supplies and equipment |
| 0000000000 | Bowl, cup and saucer (3 pairs per set), Spon, Fork | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 4,900.00 | 4,900.00 | | Kitchen Utensils |
| 0000000000 | 18 day VAW Campaign Celebrations T-shirt Printing 61 pax x250=15250 | PLANNIN | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GOP | 83,250.00 | 83,250.00 | | Job Order (T-Shirt Printing) |
| 1100001000 | Simultaneous River Clean-up | PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 17,500.00 | 17,500.00 | | Job Order (T-Shirt Printing) |

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|------------|---|--------------------|-----------------------------------|-----|-----|---------------|---------------|-----|-----------|-----------|--|---|
| 1100001000 | International Coastal Clean Up | PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 34,000.00 | 34,000.00 | | Job Order (T-Shirt Printing) |
| 1100001000 | Ocean Month Celebration | PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 34,000.00 | 34,000.00 | | Job Order (T-Shirt Printing) |
| 1100001000 | Arbor Day Celebration | PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 17,500.00 | 17,500.00 | | Job Order (T-Shirt Printing) |
| 1100001000 | (Womens Month Celebration) | p-PLANNI NG,CN- | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter,3 | 1st Quarter,3 | GOP | 78,500.00 | 78,500.00 | | Job Order (T-Shirt Printing) |
| 1100001000 | Polo shirt (Tshirt with Collar) | CN-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 24,000.00 | 24,000.00 | | Job Order (T-Shirt Printing) |
| | Polo-shirt for ENR Monitoring/Information Service Center | CT-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 12,500.00 | 12,500.00 | | Job Order (T-Shirt Printing) |
| 1100001000 | Tshirt printng for the IEC materials of CH implementation @ P250 per shirt | CN-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 50,000.00 | 50,000.00 | | Job Order (T-Shirt Printing) |
| | Vest with Print (for field work) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 25,200.00 | 25,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | Fabrication of IEC materials (Hat,tube mask,etc.) | p-plannin | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 29,200.00 | 29,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0000000000 | Printed Publications/IEC Materials - coffee mugs w/ print;ecobag w/print,, foldable circular fan w/ print,Customized USB Flash Drive, card type, w/ print Executive Notebook/Planner | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd,3rd,4 | 1st,2nd,3rd,4 | GOP | 13,200.00 | 13,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0100001000 | - tumbler | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 6,000.00 | 6,000.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0100001000 | Plaque,(retirees and others) | p-enforce | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 31,500.00 | 31,500.00 | | Job Order (IEC Materials, Tarpaulin Printing) |

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| 1100001000 | Fabrication of Directional PA Signage | C-TUBAY | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 40,000.00 | 40,000.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | Fabrication of Directional and Interpretivwe Signage (Libas Cave) | C-TUBAY | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 40,000.00 | 40,000.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | CRWFR Audio Visual Presentation (AVP) | C-TUBAY | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 100,000.00 | 100,000.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0100001000 | Geo-Hazard Map Procurement/Printing | p-enforce | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,575.00 | 3,575.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0100001000 | Labor and Materials for the installation/establishment of DENR Checkpoint Station (Cpntainer van) Perimeter fence and Staff house | cn-enforc | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 602,470.61 | 602,470.61 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | TARPAULIN- (National zero Waste Month, World Wetlands Day, World Water Day, International Forest Day, World Wildlife Day, Month of the Ocean, Coral Triangle Day, International Day for Biological Diversity, Philippine Eagle Week, Environment Month, World Oceans Day, Earth Day, World Migratory Bird Day, Arbor day, International Coastal Clean-up, National Clean up Month, World Animal Day, National Disasters Consciosness Month | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd,3rd,4 | 1st,2nd,3rd,4 | GOP | 7,560.00 | 7,560.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | *Month of the Ocean, Coral Triangle Initiatives, International Coastal Clean-up, Arbor Day; Climate Change; 18day Campaign to end Violence against Women, PAMB Meeting Consciosness Week ,Tarpaulin for NGP, Women's month, Environment Month celebration 2020 (size: 4 x 5 ft@ 20.00/sq.ft) | CT-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd,3rd,4 | 1st,2nd,3rd,4 | GOP | 5,100.00 | 5,100.00 | | Job Order (IEC Materials, Tarpaulin Printing) |

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|------------|---|---------|-----------------------------------|-----|-----|---------------|---------------|-----|----------|----------|--|---|
| 1100001000 | Tarpaulin -(Stakeholders Consultation for the Preparation of Lake Mainit Management Plan (size: 4 x 8 ft @ 20.00/sq.ft);Participatory Planning Workshop for the Preparation of Lake Mainit management plan (size: 4 x 8 ft @ 20.00/sq.ft);Lake Mainit Management Plan Planning Writeshop (size: 4 x 8 ft @ 20.00/sq.ft) | CT-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd,3rd Q | 1st,2nd,3rd Q | GOP | 1,920.00 | 1,920.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | Tarpaulin (Womens Month Celebration, Environment Month, Arbor Day)3x6 | CN-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2ndQuart | 1st,2ndQuart | GOP | 1,200.00 | 1,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | Tarpaulin printing for the celebration of (Internationals Coastal Clean-up (ICC) 2021 (size: 4x5ft @20.00/sq.ft, World Wetland Day 2021 (size: 4x5ft @20.00/sq.ft, World Wildlife Day 2021 (size: 4x5ft @20.00/sq.ft, World Migratory Day 2021 (size: 4x5ft @20.00/sq.ft, Ocean Month 2021 (size: 4x5ft @20.00/sq.ft, CTI 2021 (size: 4x5ft @20.00/sq.ft, Philippine Eagle Week 2021 (size: 4x5ft @20.00/sq.ft, World Water | CN-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd,3rd Q | 1st,2nd,3rd Q | GOP | 3,200.00 | 3,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0000000000 | CENRO Tubay MAPS (size: 4 x 5 ft @20.00/sq.ft.) | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 2,800.00 | 2,800.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0100001000 | Tarpaulin 3x6 for the orientation seminar of personnel on EO 23, RA 9147, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations,RA9184 | CN-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,3rd Quart | 1st,3rd Quart | GOP | 2,880.00 | 2,880.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| PABES | R.I.V.E.R.s for LIFE signage (IEC material) (4ft x 3ft) | CN-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 1,200.00 | 1,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| LMS | IEC Signages (4 x 8) PD 1067 , RA 7161, Foreshore | CN-LMS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 1,200.00 | 1,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |

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|------------|--|------------------|-----------------------------------|-----|-----|---------------|---------------|-----|------------|------------|--|---|
| 0000000000 | Risograph printing of forms, labor and materials for Admin | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 3,000.00 | 3,000.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| PLANNING | Soft/ hard binding of quarterly, semi-annual, annual reports , ENR, FE, etc. for CY 2021 | PLANNING, CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd,3rd,4 | 1st,2nd,3rd,4 | GOP | 16,300.00 | 16,300.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 0000000000 | Office Table- with 5 drawers for storage (3 with lock) 1 Door for storage Size: 119x61x76 cm | P-RECO | Shopping | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 15,000.00 | 15,000.00 | | Office Equipment |
| 0000000000 | Office Chair- Lazy chair | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 14,500.00 | 14,500.00 | | Office Furniture |
| 0100001000 | Purchase of office table, Gmelina (20x24x30, 4 lock & key drawers) with standard chair | p-enforce | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 34,000.00 | 34,000.00 | | Office Furniture |
| 0000000000 | Executive Chair Furniture, High Back Ergonomic, Adjustable Arms | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 112,000.00 | 112,000.00 | | Office Furniture |
| 0100001000 | 3-Drawer mobile drawer centralized lock with pencil tray and divider 15.75"L x 20.87"W x 23.62"H 400L x 530W x 600H mm color beige | p-enforcement | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 28,000.00 | 28,000.00 | | Office Furniture |
| 5100001000 | Office revolving chair Chair, metal frame, plastic or wooded handle, black coated or chrome metal stand, soft with high quality composite leatherette seating material | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 52,500.00 | 52,500.00 | | Office Furniture |
| 5100001000 | Executive Chair | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 20,000.00 | 20,000.00 | | Office Furniture |
| 5100001000 | Visitors Chair | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 24,000.00 | 24,000.00 | | Office Furniture |
| 5100001000 | 2 Seater Sofa Bed | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 14,000.00 | 14,000.00 | | Office Furniture |
| 5100001000 | Coffee table | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 4,000.00 | 4,000.00 | | Office Furniture |
| 5100001000 | Water Dispenser Free Standing Bottom Load Water Dispenser with Water Pump, 2 Options Hot and Cold | penro cnngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 26,000.00 | 26,000.00 | | Office Furniture |
| 0000000000 | Disinfectant Fogging Machine | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd ,4th Qua | 2nd ,4th Qua | GOP | 43,500.00 | 43,500.00 | | Office Equipment |

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|------------|---|-----------|-----------------------------------|-----|-----|----------------|----------------|-----|------------|------------|--|------------------|
| 0000000000 | UV Sterilizer and Sanitization - can sterilize packages, documents, phones, etc.,; safe to use indoor and outdoor | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 13,000.00 | 13,000.00 | | Office Equipment |
| 0000000000 | Disinfectant Fogging Solutions | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 80,000.00 | 80,000.00 | | Office Equipment |
| 0000000000 | Thermo Scanner with Alcohol Dispenser | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd ,3rd ,4thQ | 2nd ,3rd ,4thQ | GOP | 18,000.00 | 18,000.00 | | Office Equipment |
| 0000000000 | Multi Vitamins, Pulse Oximeter, Blood Pressure Monitor, | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 339,750.00 | 339,750.00 | | Office Equipment |
| 0000000000 | Fogger Machine Air Purifier/Modifier Rated Voltage: 220V, Rated Frequency: 60Hz, Capacity: 24L, Power: 110W, Output: 2 liters per hour, Coverage: up to 1500 sq ft | P,CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd ,3rd ,4thQ | 2nd ,3rd ,4thQ | GOP | 50,950.00 | 50,950.00 | | Office Equipment |
| 0000000000 | Automatic Alcohol Dispenser Capacity: 1000ML, Power: 5W, Accuracy: ±0.2°C, Environment Temperature: 10-40°C, Measuring range: 10-50°C, Power Supply: USB 5V 2A / 5V 1.5A | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 6,999.00 | 6,999.00 | | Office Equipment |
| 0000000000 | Thermal Scanner Counting Range: 0-999, Accuracy: ±0.2°C, Measuring Range: 0-50°C, Environment Temperature: 10-40°C, Input: RS-485 | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,800.00 | 5,800.00 | | Office Equipment |
| 0000000000 | Air Purifier-Dust collection and deodorizer | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 468,000.00 | 468,000.00 | | Office Equipment |
| 0000000000 | Stainless Pressure Tank | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 10,000.00 | 10,000.00 | | Office Equipment |
| 5100001000 | Portable PA System 2000 Watts Peak Class AB | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 22,000.00 | 22,000.00 | | Office Equipment |
| 5100001000 | Titanium Microphone Stand with Boom, Tripod Base and with Free | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 1,500.00 | 1,500.00 | | Office Equipment |
| 5100001000 | Titanium Audio Professional Dual Wireless Microphone TA-80U | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,000.00 | 5,000.00 | | Office Equipment |
| 5100001000 | REFRIGERATOR Gross Weight (packed) 34kg. | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,889.00 | 14,889.00 | | Office Equipment |
| 5100001000 | TV 40 inches Basic Full HD | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 15,000.00 | 15,000.00 | | Office Equipment |
| 5100001000 | SMART TV 43 INCHES Type - TV Type - LCD , LED , | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 14,965.00 | 14,965.00 | | Office Equipment |

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|------------|--|----------------|-----------------------------------|-------------|-------------|-------------|-------------|-----|------------|------------|------------|-----------------------|
| 5100001000 | Smart TV 32 inch SLIM TV | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 30,000.00 | 30,000.00 | | Office Equipment |
| 5100001000 | 1HP WINDOW TYPE AIRCONDITION | CNAS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 29,600.00 | 29,600.00 | | Office Equipment |
| | Geotagging Equipment (6.47 inch HD + IPS LCD Display (720x1560 pixels, 266 ppi) with 19:5:9 Aspect Ration and Punch Hole; Android 10 with Funtouch OS 10; MediaTek Helio P35; Octa Core CPU 4x Cortex-A53 @ 2.35GHz & 4x Cortex-A53 @1.8GHz; PowerVR GE8320; 4GB RAM; Quad Cameras with 13MP Main Camera f/2.2 aperture and autofocus, 8MP Ultra-wide f/2.2 aperture, 2MP Macro f/2.4 aperture, 2MP Depth Sensor with LED Flash and 1080p Video Recording; 8MP Front Camera; 128GB storage expandable up to 256GB via microSD; Dual SIM (Nano Sim); 4G LTE,3G HSPA+, 2G EDGE & GPRS Networks; Wi-Fi 802.11 b/g/n; Bluetooth 5.0; A-GPS, GLONASS & BeiDou; with USB OTG; USB Type-C; 3.5mm Audio Jack; with FM Radio; Face Recognition & Fingerprint Sensor; Compass, Ambient Light Sensor, Proximity Sensor and Accelerometer; 5000 mAh Li-Po Battery (non-removable)) | nasipit | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 160,000.00 | 160,000.00 | | Geo-Tagging Equipment |
| | Geo-tagging Equipment (Cellphone(Geotagging equipment) Display type: Super AMOLED capacitive touchscreen) | p-ngp | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 509,600.00 | 29,600.00 | 480,000.00 | Geo-Tagging Equipment |
| 0100001000 | Pro Tech Toolkit- Electronics, Smartphone, Computer and Tablet Repair Kit | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 29,600.00 | 29,600.00 | | ICT Equipment |
| 0100001000 | Kiosk Portal Smart TV- Electronics, Smartphone, Computer and Tablet Repair Kit | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 29,600.00 | 29,600.00 | | ICT Equipment |
| 0100001000 | GPS-Network & Connectivity: GSM/CDMA/W-CDMA/TD-SCDMA/LTE Dimensions: 156.5 | CN,CTEN FORCEM | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 80,000.00 | | 80,000.00 | ICT Equipment |
| 0100001000 | DESKTOP-Processor: Intel Core i5 10th Generation or higher Base Frequency: 2.9 GHz Turbo | CN,CTEN FORCEM | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 100,000.00 | | 100,000.00 | ICT Equipment |

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|------------|--|-----------|-----------------------------------|-----|-----|-------------|-------------|-----|-----------|-----------|-----------|------------------|
| 5100001000 | 4TH Hard drive - external (portable): interface Transfer Rate of USB 3.0, Internal Drive Interface of Serial ATA, 2.5"Form Factor | cn-ngp | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 29,600.00 | 29,600.00 | | ICT Equipment |
| 0100001000 | CCTV (2.12 MP Song Exmor Sensor 1080P AHD Video Output (AHD Transmission Max.300M) 1280H(1000TVL) CVBS Video Output Color: 0.08 Lux, B/W : 0.008 Lux 3D-DNR, D-WDR, SENS-UP Mega f=5-50mm DC IRIS ICR Lens 43 IR LEDs + 3 Super IR LEDs, Max40M Built-in OSD Key) | CN-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 25,000.00 | 25,000.00 | | ICT Equipment |
| 0100001000 | External Camera/Web cam: USB 2.0 Clip-on Camera Computer PC Laptop Desktop black webcam with built in microphone | p-enforce | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,600.00 | 3,600.00 | | ICT Equipment |
| 0100001000 | DSLR Camera 25.8 Megapixel, CMOS Sensor Type, with Lens Kit, Removable Battery, Lens Model EF-S 18-55mm f/4-5.6 IS STM Lens | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 48,500.00 | | 48,500.00 | Office Equipment |
| 0100001000 | Scanner-80 pages automatic document feeder scan up to long documents; Scannr type-sheetfed scan file format-for text and images-PDF.PDF/A,Encrypted PDF,JPEG<PNG,BMP,TIFF,Word, Excel,Power Point ,Text(txt),Rich Text.(rtf) and Searchable PDF Scan resolution,optical-up to 600dpi,duty cycle,daily)- Recommended daily duty cycle:7500pages Bit depth-24-bit (exernal) 48-bit | cn-enforc | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 26,000.00 | | 26,000.00 | Office Equipment |
| 0100001000 | Laptop-Intel Corei7 | cn-enforc | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 51,304.00 | | 51,304.00 | Office Equipment |
| 0000000000 | Fire Extinguisher 2.2.kgs | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 25,000.00 | 25,000.00 | - | Office Equipment |

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|------------|---|---------|-----------------------------------|-----|-----|---------------|---------------|-----|-----------|-----------|--|---|
| 1100001000 | Megaphone Amplifier Speaker,Rechargeable Wireless Microphone(up to 50m range)Rechargeable Bluetooth Speaker (outdoor) | CT-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 13,000.00 | 13,000.00 | | Office Equipment |
| 1100001000 | Mask ,Hiking Pants, VEST(for field works) | CT-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd ,4thQuart | 3rd ,4thQuart | GOP | 72,500.00 | 72,500.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 5100001000 | Vest with Print (fieoldwork),Hat field outdoor hiking with DENR Logo | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 93,700.00 | 93,700.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | Production of IEC Materials for Cabadbaran River Watershed Forest Reserve: - Baseball Cap, Color Black with patch & Embroidered print | C-TUBAY | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 34,200.00 | 34,200.00 | | Job Order (IEC Materials, Tarpaulin Printing) |
| 1100001000 | Video Documentation, Radio Broadcast | CN-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,3rd Quar | 2nd,3rd Quar | GOP | 86,000.00 | 86,000.00 | | Job Order |
| 1100001000 | Group Insurance (for Cave Management ,Lawin Patrollers) | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,4th Quar | 2nd,4th Quar | GOP | 32,500.00 | 32,500.00 | | Insurance |
| 1100001000 | Life Vest | CT-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 22,000.00 | 22,000.00 | | Office Equipment |
| 1100001000 | PVC ID Die Cutter-Ideal size for c | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,000.00 | 3,000.00 | | Office Equipment |
| 1100001000 | Paper Cutter,for A3size, metal ba | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 3,000.00 | 3,000.00 | | Office Equipment |
| 5100001000 | Laminator, Laminating Film,ID Pur | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 7,530.00 | 7,530.00 | | Office Equipment |
| 1100001000 | Portable Outdoor Hammock with mosquito net (6 to 7ft.) | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 12,000.00 | 12,000.00 | | Field Supplies |
| 1100001000 | Waterproof tent good for 4 person | P,CN-PA | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 10,000.00 | 10,000.00 | | Field Supplies |
| 1100001000 | Raincoat | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 19,750.00 | 19,750.00 | | Field Supplies |
| 5100001000 | Tent, Sleeping Bag, Hammock Telesscope | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 28,600.00 | 28,600.00 | | Field Supplies |

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|------------|--|--------|-----------------------------------|-----|-----|-------------|-------------|-----|-----------|-----------|--|------------------|
| 5100001000 | Power Bank | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 20,000.00 | 20,000.00 | | Field Supplies |
| 5100001000 | Storage Box (Big) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 12,000.00 | 12,000.00 | | Field Supplies |
| 5100001000 | Mop: Heavy commercial mop squeezer bucket | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 8,000.00 | 8,000.00 | | Field Supplies |
| 5100001000 | Glass Wiper: Double sided retractable glass sponge wiper with long handle) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 1,200.00 | 1,200.00 | | Field Supplies |
| 5100001000 | Trash Can | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 6,000.00 | 6,000.00 | | Field Supplies |
| 5100001000 | Wall mounted lockable metal cabinet box | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 1,220.00 | 1,220.00 | | Field Supplies |
| 5100001000 | Megaphone: Siren , Rec , Play, Volume Control / On and Off Side Switch/ USB / SD, SD/MMC Card USB AUX, DC 12V Support, Recharge Battery, Detachable Microphone, Heavy Duty, Shoulder Strap | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 15,000.00 | 15,000.00 | | Office Equipment |
| 5100001000 | Portable Mobile Trolley Bluetooth Audio Speaker, Rechargeable, USB, TF and SD card inputs | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 7,000.00 | 7,000.00 | | Office Equipment |
| 5100001000 | Laser Distance Meter | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 2,000.00 | 2,000.00 | | Office Equipment |
| 5100001000 | 12 mm Static Kernmantle Rope 50 meters | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 7,000.00 | 7,000.00 | | Office Equipment |
| 5100001000 | Cave Hat Hard | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 8,000.00 | 8,000.00 | | Office Equipment |
| 5100001000 | Binocular sp20x60 wp high magnification HD waterproof large diameter | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 60,000.00 | 60,000.00 | | Office Equipment |

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| 5100001000 | Head Lamp High Power Rechargeable LED Waterproof Heavy duty | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 3,000.00 | 3,000.00 | | Office Equipment |
| 5100001000 | Diving Flippers | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 12,000.00 | 12,000.00 | | Office Equipment |
| 5100001000 | Snorkeling Set Anti-Fog Silicone tempered glass Diving Mask, original Goggles Anti Leak Snorkel Mask | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 10,000.00 | 10,000.00 | | Office Equipment |
| 5100001000 | Wetsuit One-piece Long Sleeve Scuba Diving Suit 1.5 MM | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 20,000.00 | 20,000.00 | | Office Equipment |
| 5100001000 | Leather gloves | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 2,000.00 | 2,000.00 | | Office Equipment |
| 5100001000 | Life Vest | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 15,000.00 | 15,000.00 | | Office Equipment |
| 5100001000 | Diving Shoes Snorkeling high top Anti-skid Surfing Diving Boots Anti-scratches | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 20,000.00 | 20,000.00 | | Office Equipment |
| 5100001000 | Safety Boots, non-slip steel toe stab-resistant high-top | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 2,000.00 | 2,000.00 | | Office Equipment |
| 5100001000 | Paint, Odorless Water Based Paint Acrylic Quick Dry Enamel, Ideal for wood and metal surfaces | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 1,000.00 | 1,000.00 | | Office Equipment |
| 5100001000 | Impact Drill Heavy Duty | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 5,000.00 | 5,000.00 | | Office Equipment |
| 5100001000 | Minivac Handheld Vacuum Cleaner | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 7,000.00 | 7,000.00 | | Office Equipment |

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|------------|--|--------|-----------------------------------|-----|-----|-------------|-------------|-----|-----------|-----------|--|------------------|
| 5100001000 | PROCESSOR: CELERON N4020, SCREEN: 10.1" HD GL 300N MT N 57%, ON BOARD RAM: 4GB(4X8GX32) LP4 2133, ON BOARD RAM: 4GB(4X8GX32) LP4 2133,GRAPHICS: INTEGRATED GRAPHICS, OS:WIN10 PRO VALUE TB 2IN1 STD, FRONT CAM 2MP, REAR CAMERA 5MP, WLAN: WLAN 1X1AC+BT, WWAN: NONE, BATTERY: 2 CELL 39WH INTERNAL, COLOR: MINERALGREY, FINGERPRINT: NO, OFFICE: OFFICE TRIAL, OFFICE: OFFICE TRIAL | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 45,000.00 | 45,000.00 | | Office Equipment |
| 5100001000 | RYZEN 3 3300X, A320 Asus motherboard, 1050TI Videocard, 1 TB SSD, Trengonic Mirror, Inplay Power supply 650 W, 4 NI Fans R6B- AVR-, Mouse & Keyboard Combo, Free 5 Meters Digital Storage Capacity 2 TB | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 45,500.00 | 45,500.00 | | Office Equipment |
| 5100001000 | Hard Disk Interface ATA-4 Series StoreJet M3 Specific Uses For Product Personal, gaming, business Connectivity Technology USB Hard Disk Form Factor 2.5 | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 14,000.00 | 14,000.00 | | Office Equipment |
| 5100001000 | Frequency Range: VHF: 136-174MHz, UHF: 403-446MHz, 435-480MHz., Channel Capacity: 99.,Channel Capacity: 99, Battery Life: 11 hrs.,Battery Life: 11 hrs. | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 45,000.00 | 45,000.00 | | Office Equipment |
| 5100001000 | Capacity: 2TB USB Interface: USB2.0 Working temperature:0-60 Storage temperature:-20-85 Color:silver Elegant design and easy to carry Store your pictures, videos, and songs - any kind of data Interface specification: high-speed USB2.0 (compatible with USB 1) Supports Windows 7 / 8 | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 2,400.00 | 2,400.00 | | Office Equipment |

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|------------|---|----------|--------------------------------------|-----|-----|---------------|---------------|-----|------------|------------|--|-------------------------|
| 1100001000 | hydfly 20L Heavy duty dry bag * Coated inside and welded seams *600 technical fabric | CT-PABE | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 4,200.00 | 4,200.00 | | Field Supplies |
| 5100001000 | Universal Waterproof Case for Mobile Phones * Transparent screen protector * Waterproof , Dustproof, anti fall Material * Single side button lock * Touchable with Facial Recognition * For 6.5 inches phone and below * Ultraclear High-quality TPU * Silicon material with groove design | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 6,000.00 | 6,000.00 | | Geo-Tagging Accessories |
| 5100001000 | Procurement of Geotagging Equipment/Device: Specifications: Operating System; Andriod Processor Octa-Core Processor (Octa-core (4x2.0 GHz Kryo 260 Gold & 4x1.8 GHz Kryo 260 Silver)); Storage Capacity at least: RAM:8GB; Internal Storage:128GB; Network and Connectivity LTE,Wi-Fi,USB Type-C, Location | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,3rd Quart | 1st,3rd Quart | GOP | 149,900.00 | 149,900.00 | | Geo-Tagging Equipment |
| 1100001000 | UNDERWATER CAMERA | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 15,000.00 | 15,000.00 | | Office Equipment |
| 1100001000 | DIVE MASK | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 9,000.00 | 9,000.00 | | Office Equipment |
| 1100001000 | SNORKEL | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 3,000.00 | 3,000.00 | | Office Equipment |
| 1100001000 | BOOTIES, low-art, wide toecap, leveled sole, 5mm thickenen | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 9,000.00 | 9,000.00 | | Office Equipment |
| 1100001000 | COMPACT SLEEPING BAG, size 30" wide x 73" long + 10 hood; light weight (650grams); padded with compression type waterproof carry bag | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 1,000.00 | 1,000.00 | | Field Supplies |
| 1100001000 | OUTDOOR PORTABLE STOVE, mini, light, folding with butane adapter, stainless steel, with portable box | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 1,000.00 | 1,000.00 | | Field Supplies |

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|------------|--|----------|-----------------------------------|-----|-----|-----------------|-----------------|-----|------------|------------|--|--|
| 1100001000 | CAMPING COOK SET, 4in1, portable, suitable for 4-6 persons, aluminum alloy, light weight, with complete accessories like spatula, bowl and cleaning scrubber, with free mesh bag | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 1,000.00 | 1,000.00 | | Field Supplies |
| 000100001 | CURTAIN ROD, long extended | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 8,000.00 | 8,000.00 | | Office Equipment |
| 1100001000 | Pack Bag Size: 29 x 41 x 16.5 cm; Capacity: 17L; Fabric: 420D HD Nylon; Suspension: Fixed Padded Shoulder Strap; Other Details: Panel loading main compartment | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 50,000.00 | 50,000.00 | | Field Supplies |
| | Back pack 50x20x13cm,25L | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 80,000.00 | 80,000.00 | | Field Supplies |
| 000100001 | Fuel/Gasoline/Diesel/Oil | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 755,550.00 | 755,550.00 | | Petroleum, Oil, Lubricant |
| 000100001 | Battery | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GOP | 50,000.00 | 50,000.00 | | Battery Vehicle |
| 000100001 | Building Maintenance, repair and beautification/decoration | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 120,000.00 | 120,000.00 | | Repair and Maintenance of Building |
| 0100001000 | Expansion of Depository Area | CT-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 49,500.00 | 49,500.00 | | Repair and Maintenance of Building |
| 0100001000 | Look-out tower | CN-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 20,000.00 | 20,000.00 | | Repair and Maintenance of Building |
| 0100001000 | Depository Shed | CN-ENFC | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 20,000.00 | 20,000.00 | | Repair and Maintenance of Building |
| 000100001 | Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator) | CN,CT-GA | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 130,000.00 | 130,000.00 | | Repair and Maintenance of Office Equipment |
| 000100001 | Geotagging equipment, Computer,PRINTER and Laptop,etc (ICT Equipment) | ,CT-MSD | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 124,000.00 | 124,000.00 | | Repair and Maintenance of Office Equipment |
| 000100001 | Job Order, Repair & Maintenance of photocopier and SPARE PARTS,Typewriter | CN,CT-GA | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 79,000.00 | 79,000.00 | | Repair and Maintenance of Office Equipment |

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|------------|---|-------------|-----------------------------------|-----|-----|-------------|-------------|-----|-----------|-----------|--|------------------|
| 0100001000 | Handheld Radio NTC Registration | enforcement | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 3,000.00 | 3,000.00 | | NTC Registration |
| 000100001 | Maintenance of ICT Equipment and Information Systems***Unpredictable*** - Replacement of Computer Parts - Upgrading of necessary ICT Equipment - Cabling and Installations - Printer Maintenance (Ink Reset, Roller replacement, Ink | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 76,000.00 | 76,000.00 | | ICT Equipment |
| 000100001 | Operationalization and Maintenance of VOP Equipment and System '- Procurement of IP Phone - Procurement of Telephone Cable (RJ11) - Maintenance of Cabling and | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 5,000.00 | 5,000.00 | | ICT Equipment |
| 000100001 | Operationalization & Maintenance of Safety & Security System Equipment - Backup 3.5" Surveillance type Hard Disk Drive-STR | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 8,000.00 | 8,000.00 | | ICT Equipment |
| 000100001 | Management of DENR Website- 'Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 15,000.00 | 15,000.00 | | ICT Equipment |
| 000100001 | Operationalization of GIS Unit- 'Publication of Wide Format Maps (One Control Map) Procurement of Wide Printer Format Procurement of Aluminum Frames (with glass and plywood,3ft x 4ft size) | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 20,000.00 | 20,000.00 | | ICT Equipment |
| 000100001 | Cat5e UTP Cable 305M-Color: Grey;Applicable with CCTV IP Cameras | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 14,000.00 | 14,000.00 | | ICT Equipment |
| 000100001 | Web Camera -1080P Camera | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 4,200.00 | 4,200.00 | | ICT Equipment |
| 000100001 | HDMI Cable-12 meter long | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 3,600.00 | 3,600.00 | | ICT Equipment |
| 000100001 | UPS-650VA | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 24,000.00 | 24,000.00 | | ICT Equipment |
| 000100001 | SATA Solid State Drive-Capacity 512GB | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 6,400.00 | 6,400.00 | | ICT Equipment |

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|------------|--|---------------|-----------------------------------|-----|-----|-------------|-------------|-----|------------|------------|--|---|
| 000100001 | 16Port Gigabit Easy Smart Switch- 8Port Gigabit Non-POE and 8 Port Gigabit POE | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 12,200.00 | 12,200.00 | | ICT Equipment |
| 000100001 | Projector- ANSI -3600Lumens, Input Interface: VGA,HDMI and Composite Video;Supports SVGA to SXGA compressed; Accessories Power Cable,Remote Control, Manual Carrying Case, Wall or TRIPOD Screen (60" x60") | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 30,000.00 | 30,000.00 | | ICT Equipment |
| 000100001 | Disk Station or Network Attached Storage (NAS)- 2 Bay NAS Enclosure (Diskless); 2x3.5/2.5"SATA HDD/SSD Drive Bays ;4GB DDR4 RAM Expandable to 8GB; 2x Gigabit Ethernet Ports;2.0GHZ | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 30,000.00 | 30,000.00 | | ICT Equipment |
| 000100001 | Type C to Ethernet Adapter-type C to Gigabit LAN Network Adapter;Compatible with DELL | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 3,300.00 | 3,300.00 | | ICT Equipment |
| 000100001 | 4 Port-POE LAN Switches-type C to GigBIT lan Network Adapter;Compatible with DELL | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 10,000.00 | 10,000.00 | | ICT Equipment |
| 000100001 | RJ45 Connector CAT5e/6 Color: Grey ;Applicable with CCTV IP Cameras | P-ICT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 2,000.00 | 2,000.00 | | ICT Equipment |
| 0100001000 | Strada Pick-up -Maintenance of Vehicles (Spare parts (replacement) -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | P-ENFORCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 120,000.00 | 120,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Toyota HiLux Pick-up - Maintenance of Vehicles (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | 00010000 | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 100,000.00 | 100,000.00 | | Repair and Maintenance of Office Vehiclee |

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| 000100001 | Bongo and MultiCab - Maintenance of Vehicles (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | 00010000 | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 70,000.00 | 70,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost) | 00010000 | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 10,000.00 | 10,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | MAZDA BONGO DROPSIDE, (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | CT-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 50,000.00 | 50,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | PAJERO, (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | CT-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 200,000.00 | 200,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost) | CT-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quar | 1st,2nd Quar | GOP | 30,000.00 | 30,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Vehicle Emission (Toyota Hilux, Mazda, Pajero, MultiCab and Bongo) | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 3,500.00 | 3,500.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Maintenance of vehicles (Emission Testing) [2 vehicles; 1 motorcycle] | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd, 3rd Qua | 2nd, 3rd Qua | GOP | 5,500.00 | 5,500.00 | | Repair and Maintenance of Office Vehiclee |
| 0100001000 | HONDA XR -Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | CN-ENFORC EMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 20,000.00 | 20,000.00 | | Repair and Maintenance of Office Vehiclee |

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| 0100001000 | HONDA XR -Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change | CN-ENFORCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 280,000.00 | 280,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | DELICA SHK 170-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 101,500.00 | 101,500.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 111,500.00 | 111,500.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | MAZDA-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 122,000.00 | 122,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Vehicle T-Freshers | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 4,200.00 | 4,200.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Wiper -Vehicle | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 2,000.00 | 2,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Tires (215/70R15,245/70r16) | CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 120,000.00 | 120,000.00 | | Repair and Maintenance of Office Vehiclee |
| 000100001 | Early Warning Device | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,4th Quart | 1st,4th Quart | GOP | 2,000.00 | 2,000.00 | | Safety and Occupational Product |
| 000100001 | CATERING SERVICES FOR THE ARRIVAL OF USEC CONRADO E, LAZA | enforceme | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 16,000.00 | 16,000.00 | | Catering Services |
| 000100001 | Catering Services - Procurement Activities (2 Snacks & 2 Meal - 60 pax 660/pax | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 39,600.00 | 39,600.00 | | Catering Services |

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| 000100001 | Catering Services - Annual Assessment MSD (40 pax @ 330/pax=13,200.00 for 2days) | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 32,800.00 | 32,800.00 | | Catering Services |
| 000100001 | Catering Services for 2 days Workshop on Property and Supply Management | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 21,600.00 | 21,600.00 | | Catering Services |
| 000100001 | Catering Services for the conduct of Written Examination and Interview of applicants | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 12,000.00 | 12,000.00 | | Catering Services |
| 0100005000 | GAD/Womens Month Celebration - 2 Snacks & 1 Meal -60pax @ 330/pax =19800(KALANDRAKAS/SUMMIT) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 19,800.00 | 19,800.00 | | Catering Services |
| 0100005000 | GAD-Gender and Sensitivity Training - (40 pax @ 330/pax=13,200.00 for 1day) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 13,200.00 | 13,200.00 | | Catering Services |
| 0100005000 | Women's Month Celebration (Culmination) @ 340 pax @ 180 for 1 day (2 snacks, 1 meal) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 20,400.00 | 20,400.00 | | Catering Services |
| 0100005000 | 2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting on Approved FY 2021 and 2022 Budget @ Butuan City 35 participants x 350/pax (2 snacks & 1 meal) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 49,000.00 | 49,000.00 | | Catering Services |
| 0100005000 | 1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2020 @ Butuan City 50 participants x 700/pax (2 snacks & 2 meals) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 140,000.00 | 140,000.00 | | Catering Services |
| 0100005000 | 2-Day Province-wide Mid year Assessment CY 2020 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 43,750.00 | 43,750.00 | | Catering Services |
| 0100005000 | 1-Day PENROwide Reprogramming for FY 2022 Budget @ PENRO Agusan del Norte 35 participants x 510/pax (2 snacks x 2 meals) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 17,850.00 | 17,850.00 | | Catering Services |

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| 0100005000 | 2-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2021 @ 79 participants x 2700/pax (2 snacks & 2 meals) and | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 214,500.00 | 214,500.00 | | Catering Services |
| 0100005000 | Catering Services (Command Conrefence of PENRO) (65pax@280.00 Lunch and PM Snacks) | p-plannig | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 18,200.00 | 18,200.00 | | Catering Services |
| 0100005000 | Catering for turn-Over of Outgoing and Incoming PENRO (AM Snacks 50pax @80 and Lunch 50pax@230) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 17,500.00 | 17,500.00 | | Catering Services |
| 5100001000 | Training (660/pax@40participants for 3 days) | P-NGP | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 79,200.00 | 79,200.00 | | Catering Services |
| 5100001000 | Quarterly Assessment (330/pax@40participants) | P-NGP | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GOP | 52,800.00 | 52,800.00 | | Catering Services |
| 5100001000 | Quarterly Meetings (330/pax@20participants) | P-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 26,400.00 | 26,400.00 | | Catering Services |
| 0100001000 | Enforcement capability building/Learning event/Assessment -3days Php80/40pax (AM snack) = Php250/40pax (lunch) + Php80/40pax(PM snack)= 16,400.00 | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 61,500.00 | 61,500.00 | | Catering Services |
| 0100001000 | MFC Quarterly Meetings Php80/35pax (AM snack) = Php250/35pax (lunch) + Php80/35pax(PM snack) + Php250/35pax (dinner) = 23,100.00 | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 92,400.00 | 92,400.00 | | Catering Services |
| 0100001000 | Catering Services and Room Accomodation of ASEC LAGUNDA AND STAFF | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd, Quarter | 2nd Quarter | GOP | 47,000.00 | 47,000.00 | | Catering Services and Accomodation |
| 1100001000 | Semi-annual and Annual assesment 40pax @php1,140(80 A.M & PM Snacks) (180 BF) (200 Lunch) (200 Diner) (400 Accomodation)=x2days= (3rd | P-PABES | NP-53.9 - Small Value Procurement | 3rd,4th Quarter | 3rd,4th Quarter | 3rd,4th Quarter | 3rd,4th Quarter | GOP | 182,400.00 | 182,400.00 | | Catering Services |
| 1100001000 | Consultative meetings-40pax @php250.00=10,000 1 day | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 10,000.00 | 10,000.00 | | Catering Services |

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|------------|---|---------|-----------------------------------|-------------|-------------|------------------|------------------|-----|------------|------------|--|-------------------|
| 1100001000 | Benchmarking of TWMC to CDO/Bukidnon/Davao-Catering services for the conduct of 3 days benchmarking of TWMC CDO/Bukidnon/Davao 2 meals and 2 snacks per day(600/pax/day @ 45pax; w/ venue for 3 days and 2 nights accomodation @700/pax/night | P-PABES | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 144,000.00 | 144,000.00 | | Catering Services |
| 1100001000 | Ecosystem Services (PES) Orientation-Catering Services for the conduct of Ecosystem Services Orientation 1 day 45pax 1 meal and 2 snacks (80 A.M./P.M. snacks, 180 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 15,300.00 | 15,300.00 | | Catering Services |
| 1100001000 | TWMC Special meeting-(1-4Qtr) (15pax.)(6,750)=27,000 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 27,000.00 | 27,000.00 | | Catering Services |
| 1100001000 | Special/Emergency meeting-(2Qtr.) 40pax @php250.00=10,000 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd, 3rd Quarter | 2nd, 3rd Quarter | GOP | 20,000.00 | 20,000.00 | | Catering Services |
| 1100001000 | TWMC Quarterly Meeting-(1-4qtr) (45pax) (80(AM snack)+200(lunch)+ 80(PM snack))=64,800.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 64,800.00 | 64,800.00 | | Catering Services |
| 1100001000 | TWMC-TWG meeting- (2qtr.) (35pax) (80(AM snack)+200(lunch)+80(PM snack))=25,200.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd,4th Quarter | 3rd,4th Quarter | GOP | 25,200.00 | 25,200.00 | | Catering Services |
| 1100001000 | Arbor Day Celebration-70pax@Php200.00 breakfast=14,000.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,000.00 | 14,000.00 | | Catering Services |
| 1100001000 | Coral Triangle Day Celebration-70pax@Php200.00 breakfast=14,000.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,000.00 | 14,000.00 | | Catering Services |
| 1100001000 | Simultaneous River Clean-up Celebration-70pax@Php200.00 breakfast=14,000.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 14,000.00 | 14,000.00 | | Catering Services |
| 1100001000 | International Coastal Clean-up Celebration- 70pax@Php200.00 breakfast=14,000.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,000.00 | 14,000.00 | | Catering Services |
| 1100001000 | Philippine Eagle Week Celebration-50 pax @ (80 A.M. Snacks) | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 4,800.00 | 4,800.00 | | Catering Services |

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|------------|---|---------|-----------------------------------|-------------|-------------|-----------------|-----------------|-----|------------|------------|--|-------------------|
| 1100001000 | Month of the Ocean Celebration- 70pax@Php70pax@Php200.00 breakfast=14,000.00 | P-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 14,000.00 | 14,000.00 | | Catering Services |
| 5100001000 | Conduct One day training on Financial capability & Simple bookkeeping for the partners of eNGP 2021,(2 snacks (90.00) and 1 meal (250.00) for 70 pax with free venue@ 430.00/pax) | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 30,100.00 | 30,100.00 | | Catering Services |
| 5100001000 | Two-days Presentation and planning workshop of potential areas site assessed for NGP 2021, ((4 snacks (90.00) and 3 meals(250.00) , 1 breakfast (220.00) for 50 pax with free venue, accomodation(650.00)@ 1, 980.00/pax) | CT-NGP | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 297,000.00 | 297,000.00 | | Catering Services |
| 5100001000 | Conduct One- day mid-year and Year-end assessment of NGP 2020 accomplishments 2 snacks (90.00) and 1 meal (250.00) for 70 pax with free venue@ 430.00/pax) | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,4th Quarter | 2nd,4th Quarter | GOP | 60,200.00 | 60,200.00 | | Catering Services |
| 5100001000 | Conduct One day 2020 Arbor Day Celebration, (1 snack(90.00) and 1 meal(250.00) for 100 pax with venue@ 340.00/pax) | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 34,000.00 | 34,000.00 | | Catering Services |
| 5100001000 | One- day Consultation for Reforestation Plan, (2 snacks (90.00) and 1 meal (250.00) for 50 pax with free venue@ 430.00/pax) | CT-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 30,100.00 | 30,100.00 | | Catering Services |
| 5100001000 | Two- day Reforestation Plan, (4 snacks (90.00) and 3 meals(250.00) , 1 breakfast (220.00) for 50 pax with free venue, accomodation(650.00)@ 1, 980.00/pax) | CT-NGP | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GOP | 138,600.00 | 138,600.00 | | Catering Services |
| 0100005000 | CENRO-Tubay's QUARTERLY ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,4th Quarter | 1st,4th Quarter | GOP | 79,980.00 | 79,980.00 | | Catering Services |
| 0100005000 | CENRO-Tubay's YEAR-END ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax) | LANNING | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GOP | 126,160.00 | 126,160.00 | | Catering Services |

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|------------|---|----------|-----------------------------------|---------------|----------|---------------|---------------|-----|------------|------------|--|-------------------|
| 0100005000 | Two-day YEAR- END ASSESSMENT (4 Snack @90,3meals@200,1breakfast@150 with free venue,accomodation 550@35pax) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 49,800.00 | 49,800.00 | | Catering Services |
| 0100005000 | One-day Gender Sensitivity training (GST) (2 snacks @ 90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 4,300.00 | 4,300.00 | | Catering Services |
| 0100005000 | GAD Annual Assessment | Planning | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Qua | 4th Quarter | 4th Quarter | GOP | 102,550.00 | 102,550.00 | | Catering Services |
| 000100001 | GIS Year-end Assessment | P-ICT | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Qua | 4th Quarter | 4th Quarter | GOP | 41,400.00 | 41,400.00 | | Catering Services |
| 0100001000 | Critiquing of draft of LGU Tubay, Agusan del Norte for 1 day '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue | tubay | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 15,050.00 | 15,050.00 | | Catering Services |
| 0100001000 | Finalization of draft of LGU Tubay, Agusan del Norte for 1 day with venue '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue | tubay | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 15,050.00 | 15,050.00 | | Catering Services |
| 0100001000 | Critiquing of draft of LGU Magallanes, Agusan del Norte for 1 days '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue | tubay | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 15,050.00 | 15,050.00 | | Catering Services |
| 0100001000 | Finalization of draft of LGU Magallanes, Agusan del Norte for 1 day '- 2 snacks and 1 meal @ 35 pax for 1 day with free venue | tubay | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 15,050.00 | 15,050.00 | | Catering Services |
| 0100001000 | Information, Education, Communication (IEC) Campaign in support of LAWIN System (2 snacks @ 90.00) and 1 meal (250.00) for 125 pax with venue @ 430.00/pax) | RCEMENT | NP-53.9 - Small Value Procurement | 1st,2nd,4th Q | 1st,2nd, | 1st,2nd,4th Q | 1st,2nd,4th Q | GOP | 161,250.00 | 161,250.00 | | Catering Services |
| 0100001000 | Apprehension of Illegal forest products (meals of personnel: PNP, DENR, & AFP) | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GOP | 22,500.00 | 22,500.00 | | Catering Services |

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|------------|---|----------|-----------------------------------|-----|-----|--------------|--------------|-----|-----------|-----------|--|-------------------|
| 1100001000 | Conduct citizen science training related to marine turtle stranding for two-day in LGU (2 snacks (90.00) and 1 meal (250.00) for 30 pax with venue@ 430.00/pax) | CT-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 25,800.00 | 25,800.00 | | Catering Services |
| 0100001000 | Catering services for the conduct of TA to LGU in 3 days for (2 snacks (90.00) and 1 meal (250.00) for 30 pax @430.00/ pax | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 38,700.00 | 38,700.00 | | Catering Services |
| 1100001000 | Month of Ocean (MOO) 2021 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day | CT-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 9,000.00 | 9,000.00 | | Catering Services |
| 1100001000 | Coral Triangle Initiatives (CTI) 2021 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day | CT-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 9,000.00 | 9,000.00 | | Catering Services |
| 1100001000 | International Coastal Clean-up Activity 2021 (1 snack for 100 pax @ 90.00/ pax for 1 day | CT-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 9,000.00 | 9,000.00 | | Catering Services |
| 0100001000 | Conduct One- day Year End assessment of CBFM 2021 accomplishments w/ POs (2 snacks (90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 12,900.00 | 12,900.00 | | Catering Services |
| 1100001000 | PAMB Meeting (1 meal & 2 snacks @410/pax, 40pax for 1 day) | CT-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 68,800.00 | 68,800.00 | | Catering Services |
| 1100001000 | -Stakeholders Consultation for the Preparation of Lake Mainit Management Plan (Tubay, Santiago, Jobonga & Kitcharao), (1 snack & 1 meal @340 for 60 pax) | CT-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 8,500.00 | 8,500.00 | | Catering Services |
| 0100001000 | -Stakeholders Consultation for the Preparation of Lake Mainit Management Plan (Tubay, Santiago, Jobonga & Kitcharao), (1 snack @90 for 90 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,3rd Quar | 2nd,3rd Quar | GOP | 20,400.00 | 20,400.00 | | Catering Services |

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|------------|---|---------|-----------------------------------|-------------|-------------|---------------|---------------|-----|------------|------------|--|-------------------|
| 0100001000 | Participatory Planning Workshop for the Preparation of Lake Mainit management plan (2 snacks and 3 meals for 3 days with 2 nights Accommodation @3,530 for 55 pax with venue) | CT-CBFM | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GOP | 123,550.00 | 123,550.00 | | Catering Services |
| 0100001000 | Lake Mainit Management Plan Planning Writeshop (2 snacks and 3 meals for 3 days with 1 night Accommodation @1,980 for 35 pax with venue) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 69,300.00 | 69,300.00 | | Catering Services |
| 0100001000 | -Presentation of the Draft Lake Mainit management plan to the Stakeholders (2 snack, 1 meal @430 for 55 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 23,650.00 | 23,650.00 | | Catering Services |
| 0100001000 | -Presentation of Final Draft Lake Mainit management plan to SB/LGUs (1 snack @90 for 100 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 9,000.00 | 9,000.00 | | Catering Services |
| 0100001000 | CDS Quarterly Meeting (2 snacks and 1 meal for 1 day @430 for 20 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 34,400.00 | 34,400.00 | | Catering Services |
| 0100001000 | Community Monitoring Group (CMG) Focus Group Discussion (1 snack @60 for 35 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 12,600.00 | 12,600.00 | | Catering Services |
| 0100001000 | AWC Bird Count (1 meal @200 for 30 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 6,000.00 | 6,000.00 | | Catering Services |
| 0100001000 | IEC for BMS Actions Taken (Snacks @90.00 for 35 pax) | CT-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 9,450.00 | 9,450.00 | | Catering Services |
| 0100005000 | Women's Month Celebration (Culmination) @ 340 pax @ 120 for 1 day (2 snacks, 1 meal) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 40,800.00 | 40,800.00 | | Catering Services |
| 0100005000 | Women's Month Celebration (Summit) @ 340 pax @10 for 1 day (2 snacks, 1 meal) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 3,400.00 | 3,400.00 | | Catering Services |
| 0100005000 | CATERING SERVICES FOR THE INTERFACING WITH CENRO NASIPIT KEY PERSONNEL WITH ASEC FOR ADMIN. AND HUMAN RESOURCE AND LEGISLATIVE AFFAIR JOAN A. LAGUNDA,DM | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 21,700.00 | 21,700.00 | | Catering Services |

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|------------|--|----------|-----------------------------------|-----|-----|--------------|--------------|-----|------------|------------|--|-------------------|
| 0100005000 | Quarterly Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (340.00 per pax @ 130 pax) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 132,600.00 | 132,600.00 | | Catering Services |
| 0100005000 | LAST QUARTER ASSESSMENT (340 PER PAX FOR 167 PERSONNEL FOR 2 DAYS) | LANNING | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 113,560.00 | 113,560.00 | | Catering Services |
| 0100001000 | Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 100/pax | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 27,000.00 | 27,000.00 | | Catering Services |
| 0100001000 | Information Education and Communication Campaign on EO 23, RA 9147, RA 9003 Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations - 1 day, 50 pax @ 80/pax | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 16,000.00 | 16,000.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao and Lumbucan), 1 meal and 1 snack per day (260/pax/day) | EN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 15,600.00 | 15,600.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of CH implementation for 50 pax per Brgy. (5), 1 snack (80.00/pax) | EN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 20,000.00 | 20,000.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of cave assessment for three (3) days @ buenavista, Agusan del Norte, 2 meals and 2 snacks per day (520/pax/day) | EN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 46,800.00 | 46,800.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of one (1) day Wetland Implementation related activities for 30pax, 1 meal and 2 snacks per day (240.00/pax/day) | EN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 10,200.00 | 10,200.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of community consultation on CH establishment for 50 pax per | EN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd,3rd Quar | 2nd,3rd Quar | GOP | 48,000.00 | 48,000.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of CEPA for the month of the OCEAN 2021, 1 snack @ (80/pax) | EN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 8,000.00 | 8,000.00 | | Catering Services |

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| 1100001000 | Catering services for the conduct of CEPA for Coral Triangle Initiative (CTI) Day 2021, 1 meal @80/pax | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 8,000.00 | 8,000.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of CEPA for International Coastal Clean-up (ICC) 2021, 1 meal @80/pax | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 8,000.00 | 8,000.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of one (1) day mobilization of Community Monitoring Groups (CMG) @ Las Nieves, AND, 1 meal and 2 snacks (340/pax/day @25 pax) | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 47,600.00 | 47,600.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of BDFE realted for 30 pax for 3 days, 1 meal, 2 snacks @80/pax | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 2ND,3RD Qu | 2ND,3RD Qu | GOP | 61,200.00 | 61,200.00 | | Catering Services |
| 1100001000 | Catering services for the conduct of CH assessment at LGU Buenavista for 12 pax for 8 days, 1 meal, 2 snacks @80/pax | CN-PABES | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 32,640.00 | 32,640.00 | | Catering Services |
| REVISION | CATERING SERVICES FOR THE INTERFACING WITH CENRO NASIPIT PERSONNEL ON MARCH 26,2021 | RCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 16,100.00 | 16,100.00 | | Catering Services |
| 5100001000 | One (1) Day Mid-Year NGP PO and Personnel Meeting and Levelling off for 2021 Implementation: 100 pax (1meal @180/pax & 2snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 34,000.00 | 34,000.00 | | Catering Services |
| 5100001000 | One (1) Day Year-end NGP assessment for 2021 Implementation : 100 paax (1meal @180/pax and 2snacks @ 80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 34,000.00 | 34,000.00 | | Catering Services |
| 5100001000 | One (1) Day Training and orientation newly hire NGP Technical staff and Extension Officers : 50 pax (1meal@180/pax and 2snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 17,000.00 | 17,000.00 | | Catering Services |
| 5100001000 | One (1) Day Survey and Mapping and Planning Orientation and report writing : 50pax (1meal @180/pax and 2 | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 17,000.00 | 17,000.00 | | Catering Services |

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| 5100001000 | Five (5) days PO/Brgy. Consultation/Planning under NGP Target within City of Butuan (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quar | 1st,2nd Quar | GOP | 170,000.00 | 170,000.00 | | Catering Services |
| 5100001000 | Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Nieves (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 27,200.00 | 27,200.00 | | Catering Services |
| 5100001000 | Five (5) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Buenavista (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 170,000.00 | 170,000.00 | | Catering Services |
| 5100001000 | Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Nasipit (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quar | 1st,2nd Quar | GOP | 27,200.00 | 27,200.00 | | Catering Services |
| 5100001000 | Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Carmen (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quar | 1st,2nd Quar | GOP | 27,200.00 | 27,200.00 | | Catering Services |
| 5100001000 | Three (3) days Presentation of draft/critiquing of reforestation plan : 20 pax (1 meal @180/pax and snack @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2ND,3RD Qu | 2ND,3RD Qu | GOP | 61,200.00 | 61,200.00 | | Catering Services |
| 5100001000 | Two (2) days Presentation final draft of NGP REFO Plan ; 20 pax (1meal @180/pax and 2 snacks @80/pax) | CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 27,200.00 | 27,200.00 | | Catering Services |
| 0100001000 | Catering services during the conduct of CBFM-PO monitoring and Assessment under the AOR of Cenro Nasipit (1 snack) 100.00/pax @20pax | CN-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 30,000.00 | 30,000.00 | | Catering Services |

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|------------|---|-------------------|-----------------------------------|-----|-----|-----------------|-----------------|-----|------------|------------|--|---|
| 0100001000 | Catering services during the conduct of processing of applicants of tenural instruments (CBFMA) within the AOR of Cenro Nasipit (1day: 2 snacks and 1 meal) 300.00/pax @60pax | CN-CBFM | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 18,000.00 | 18,000.00 | | Catering Services |
| 0100001000 | Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakvaw system) | CT,CN-ENFORCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly | Monthly | GOP | 256,000.00 | 256,000.00 | | Hauling Services |
| 4100001000 | Mailed Documents | CN-LMS | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GOP | 2,400.00 | 2,400.00 | | Services (Wages/Job Order) |
| 000100001 | Waste Removal of Septic Tank | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd,4th Quarter | 3rd,4th Quarter | GOP | 24,500.00 | 24,500.00 | | Services (Wages/Job Order) |
| 000100001 | Labor and materials for the fabrication of and Installation of PENRO Billboard/Signage | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 43,000.00 | 43,000.00 | | Services (Wages/Job Order) |
| 000100001 | Photo Canvass Paintingand Photo Frame (16x20) | P,CN-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GOP | 22,350.00 | 22,350.00 | | Services (Wages/Job Order) |
| 000100001 | Job order, Labor for Installation of Filing Cabinet | P-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st,2nd Quarter | 1st,2nd Quarter | GOP | 6,000.00 | 6,000.00 | | Services (Wages/Job Order) |
| 0100001000 | Labor for tables and chair making out of confiscated forest products | CT-ENFORCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 45,000.00 | 45,000.00 | | Services (Wages/Job Order) |
| 0100001000 | Labor for office built-in cabinet out of confiscated forest products | CT-ENFORCEMENT | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 20,000.00 | 20,000.00 | | Services (Wages/Job Order) |
| 5100002000 | Soil Analysis | CT,CN-NGP | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 116,000.00 | 116,000.00 | | Other Categories |
| 5100002000 | Water Analysis (Wetland Assessment) | c-tubay | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 80,000.00 | 80,000.00 | | Other Categories |
| 000100001 | Drinking Water | P,CT-GASS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 42,840.00 | 42,840.00 | | Other Categories |
| 000100001 | Ring Curtain -Thick Cloth | NAS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 32,000.00 | 32,000.00 | | Other Categories |
| 5100001000 | b. Plantation Establishment of 30 hectares including site preparation, hauling of 6,120 planting material and outplanting | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 19,500.00 | 19,500.00 | | Comprehensive site development of 30 hectares Bamboo plantation located at Cabadbaran City, Agusan del Norte which include; |

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|------------|--|--------|-------------------------------------|-----|-----|---------------|---------------|-----|--------------|--------------|--|---|
| 5100001000 | c. Maintenance and Protection of 30hectares established plantation including weeding, brushing, replanting, fertilizer application and monitoring | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 60,000.00 | 60,000.00 | | Comprehensicve site development of 30 hectares Bamboo plantation located at Cabadbaran City, Agusan del Norte which include; |
| 5100001000 | <i>a. Production of 44,982 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 359,856.00 | 359,856.00 | | Comprehensicve site development of 27 hectares Timber plantation located at Brgy. San Antonio, RTR, Agusan del Norte which include; |
| 5100001000 | <i>b. Plantation Establishment of 27 hectare including site preparation, hauling of 44,982 planting material and outplantina</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 175,500.00 | 175,500.00 | | Comprehensicve site development of 27 hectares Timber plantation located at Brgy. San Antonio, RTR, Agusan del Norte which include; |
| 5100001000 | <i>c. Maintenance and Protection of 27 hectares established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Q | 2nd,3rd.4th Q | GOP | 54,000.00 | 54,000.00 | | Comprehensicve site development of 27 hectares Timber plantation located at Brgy. San Antonio, RTR, Agusan del Norte which include; |
| 5100001000 | <i>a. Production of 16750 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 586,250.00 | 586,250.00 | | Comprehensicve site development of 33.5 hectares plantation at Brgy. San Antonio, RTR, Agusan del Norte which include; |
| 5100001000 | <i>b. Plantation Establishment of 33.5 hectare including site preparation, hauling of 16750 planting material and outplantina</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 217,750.00 | 217,750.00 | | Comprehensicve site development of 33.5 hectares plantation at Brgy. San Antonio, RTR, Agusan del Norte which include; |
| 5100001000 | <i>c. Maintenance and Protection of 33.5 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Q | 2nd,3rd.4th Q | GOP | 67,000.00 | 67,000.00 | | Comprehensicve site development of 33.5 hectares plantation at Brgy. San Antonio, RTR, Agusan del Norte which include; |
| 5100001000 | <i>a. Production of 42500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1,487,500.00 | 1,487,500.00 | | <i>Comprehensicve site development of 85 hectares plantation located at Cluster 1, So. Lusong, Brgy. Puting Bato, Agusan del Norte which include;</i> |

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|------------|--|--------|-------------------------------------|-----|-----|-------------|-------------|-----|--------------|--------------|--|---|
| 5100001000 | <i>b. Plantation Establishment of 85 hectare including site preparation, hauling of 42500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 552,500.00 | 552,500.00 | | <i>Comprehensicve site development of 85 hectares plantation located at Cluster 1, So. Lusong, Brgy. Puting Bato, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 85 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 170,000.00 | 170,000.00 | | <i>Comprehensicve site development of 85 hectares plantation located at Cluster 1, So. Lusong, Brgy. Puting Bato, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 26500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 927,500.00 | 927,500.00 | | <i>Comprehensicve site development of 53 hectares plantation located at Parcel 2, So. Lusong, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 53 hectare including site preparation, hauling of 26500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 344,500.00 | 344,500.00 | | <i>Comprehensicve site development of 53 hectares plantation located at Parcel 2, So. Lusong, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 53hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 106,000.00 | 106,000.00 | | <i>Comprehensicve site development of 53 hectares plantation located at Parcel 2, So. Lusong, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 30500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1,067,500.00 | 1,067,500.00 | | <i>Comprehensicve site development of 61 hectares plantation located at Brgy. Mahaba, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 61 hectare including site preparation, hauling of 30500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 396,500.00 | 396,500.00 | | <i>Comprehensicve site development of 61 hectares plantation located at Brgy. Mahaba, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 61 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 122,000.00 | 122,000.00 | | <i>Comprehensicve site development of 61 hectares plantation located at Brgy. Mahaba, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 85500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 2,992,500.00 | 2,992,500.00 | | <i>Comprehensicve site development of 171 hectares plantation located at So. Ansili, Brgy. Puting Bato,</i> |

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|------------|--|--------|-------------------------------------|-----|-----|-------------|-------------|-----|--------------|--------------|--|--|
| 5100001000 | <i>b. Plantation Establishment of 171 hectare including site preparation, hauling of 85,500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1,111,500.00 | 1,111,500.00 | | <i>Comprehensicve site development of 171 hectares plantation located at So. Ansili, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 171 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 342,000.00 | 342,000.00 | | <i>Comprehensicve site development of 171 hectares plantation located at So. Ansili, Brgy. Puting Bato, Cabadbaran City, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 14250 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 498,750.00 | 498,750.00 | | <i>Comprehensicve site development of 28.5 hectares plantation located at Brgy. Dona Telesfora, Tubay, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 28.5 hectare including site preparation, hauling of 14250 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 185,250.00 | 185,250.00 | | <i>Comprehensicve site development of 28.5 hectares plantation located at Brgy. Dona Telesfora, Tubay, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 28.5 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 57,000.00 | 57,000.00 | | <i>Comprehensicve site development of 28.5 hectares plantation located at Brgy. Dona Telesfora, Tubay, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 22375 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1,225,000.00 | 1,225,000.00 | | <i>Comprehensicve site development of 70 hectares plantation of located at Brgy. San Isidro, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 70 hectare including site preparation, hauling of 35000 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 455,000.00 | 455,000.00 | | <i>Comprehensicve site development of 70 hectares plantation of located at Brgy. San Isidro, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 70 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 140,000.00 | 140,000.00 | | <i>Comprehensicve site development of 70 hectares plantation of located at Brgy. San Isidro, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 14250 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 498,750.00 | 498,750.00 | | <i>Comprehensicve site development of 28.5 hectares plantation located at So Matingue, Brgy. Poblacion, Santiago, Agusan del Norte which include;</i> |

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|------------|--|--------|-------------------------------------|-----|-----|-------------|-------------|-----|------------|------------|--|---|
| 5100001000 | <i>b. Plantation Establishment of 28.5 hectare including site preparation, hauling of 14,250 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 185,250.00 | 185,250.00 | | <i>Comprehensicve site development of 28.5 hectares plantation located at So Matingue, Brgy. Poblacion, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 28.5 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 57,000.00 | 57,000.00 | | <i>Comprehensicve site development of 28.5 hectares plantation located at So Matingue, Brgy. Poblacion, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 48.5 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 848,750.00 | 848,750.00 | | <i>Comprehensicve site development of 48.5 hectares plantation located at So Talapga, Brgy. Pangaylan, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 48.5hectare including site preparation, hauling of 24250 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 315,250.00 | 315,250.00 | | <i>Comprehensicve site development of 48.5 hectares plantation located at So Talapga, Brgy. Pangaylan, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 48.5hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 97,000.00 | 97,000.00 | | <i>Comprehensicve site development of 48.5 hectares plantation located at So Talapga, Brgy. Pangaylan, Santiago, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 11000 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 385,000.00 | 385,000.00 | | <i>Comprehensicve site development of 22 hectares plantation located at Brgy. "Libas, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 22 hectare including site preparation, hauling of 11000 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 143,000.00 | 143,000.00 | | <i>Comprehensicve site development of 22 hectares plantation located at Brgy. "Libas, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 22 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 44,000.00 | 44,000.00 | | <i>Comprehensicve site development of 22 hectares plantation located at Brgy. "Libas, Jabonga, Agusan del Norte which include;</i> |

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|------------|--|--------|-------------------------------------|-----|-----|-------------|-------------|-----|------------|------------|--|--|
| 5100001000 | <i>a. Production of 20500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 717,500.00 | 717,500.00 | | <i>Comprehensicve site development of 41 hectares plantation located at Brgy. 'Bunga, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 41 hectare including site preparation, hauling of 20,500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 266,500.00 | 266,500.00 | | <i>Comprehensicve site development of 41 hectares plantation located at Brgy. 'Bunga, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 41 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 82,000.00 | 82,000.00 | | <i>Comprehensicve site development of 41 hectares plantation located at Brgy. 'Bunga, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 19000 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 665,000.00 | 665,000.00 | | <i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Bangonay, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 38 hectare including site preparation, hauling of 19000 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 247,000.00 | 247,000.00 | | <i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Bangonay, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 38 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 76,000.00 | 76,000.00 | | <i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Bangonay, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 24500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 857,500.00 | 857,500.00 | | <i>Comprehensicve site development of 49 hectares plantation located at Brav. 'San Pablo, Jabonga,</i> |
| 5100001000 | <i>b. Plantation Establishment of 49 hectare including site preparation, hauling of 24500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 318,500.00 | 318,500.00 | | <i>Comprehensicve site development of 49 hectares plantation located at Brgy. 'San Pablo, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 49 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 98,000.00 | 98,000.00 | | <i>Comprehensicve site development of 49 hectares plantation located at Brgy. 'San Pablo, Jabonga, Agusan del Norte which include;</i> |

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|------------|--|--------|-------------------------------------|-----|-----|-------------|-------------|-----|------------|------------|--|---|
| 5100001000 | <i>a. Production of 19000 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 665,000.00 | 665,000.00 | | <i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Baleguian, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 38 hectare including site preparation, hauling of 19000 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 247,000.00 | 247,000.00 | | <i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Baleguian, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 38 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 76,000.00 | 76,000.00 | | <i>Comprehensicve site development of 38 hectares plantation located at Brgy. 'Baleguian, Jabonga, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 21500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 752,500.00 | 752,500.00 | | <i>Comprehensicve site development of 43 hectares plantation located at So. Zapanta Valley Brgy. Bangayan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 43 hectare including site preparation, hauling of 21500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 279,500.00 | 279,500.00 | | <i>Comprehensicve site development of 43 hectares plantation located at So. Zapanta Valley Brgy. Bangayan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 43 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 86,000.00 | 86,000.00 | | <i>Comprehensicve site development of 43 hectares plantation located at So. Zapanta Valley Brgy. Bangayan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 11500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 402,500.00 | 402,500.00 | | <i>Comprehensicve site development of 23 hectares plantation located at Brgy. 'Jaliobong, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 23 hectare including site preparation, hauling of 11500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 149,500.00 | 149,500.00 | | <i>Comprehensicve site development of 23 hectares plantation located at Brgy. 'Jaliobong, Kitcharao, Agusan del Norte which include;</i> |

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| 5100001000 | <i>c. Maintenance and Protection of 23 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 46,000.00 | 46,000.00 | | <i>Comprehensicve site development of 23 hectares plantation located at Brgy. 'Jaliobong, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 32500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1,137,500.00 | 1,137,500.00 | | <i>Comprehensicve site development of 65 hectares plantation located at Brgy. 'Hinimbangan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 65 hectare including site preparation, hauling of 32,500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 422,500.00 | 422,500.00 | | <i>Comprehensicve site development of 65 hectares plantation located at Brgy. 'Hinimbangan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 65 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 130,000.00 | 130,000.00 | | <i>Comprehensicve site development of 65 hectares plantation located at Brgy. 'Hinimbangan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 2500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 87,500.00 | 87,500.00 | | <i>Comprehensicve site development of 5 hectares plantation located at Brgy. "Sangay, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 5 hectare including site preparation, hauling of 2500 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 32,500.00 | 32,500.00 | | <i>Comprehensicve site development of 5 hectares plantation located at Brgy. "Sangay, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 5hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 10,000.00 | 10,000.00 | | <i>Comprehensicve site development of 5 hectares plantation located at Brgy. "Sangay, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 87500 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 3,062,500.00 | 3,062,500.00 | | <i>Comprehensicve site development of 175 hectares plantation located at Brgy. "Bangayan, Kitcharao, Agusan del Norte which include;</i> |

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|------------|---|--------|-------------------------------------|-----|-----|---------------|---------------|-----|--------------|--------------|--|---|
| 5100001000 | <i>b. Plantation Establishment of 175 hectare including site preparation, hauling of 87000 planting material and outplanting</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 1,137,500.00 | 1,137,500.00 | | <i>Comprehensicve site development of 175 hectares plantation located at Brgy. "Bangayan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 175 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 350,000.00 | 350,000.00 | | <i>Comprehensicve site development of 175 hectares plantation located at Brgy. "Bangayan, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>a. Production of 18000 planting materials, care and maintenance</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 630,000.00 | 630,000.00 | | <i>Comprehensicve site development of 36 hectares plantation located at Brgy. 'San Isidro, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>b. Plantation Establishment of 36 hectare including site preparation, hauling of 18000 planting material and</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GOP | 234,000.00 | 234,000.00 | | <i>Comprehensicve site development of 36 hectares plantation located at Brgy. 'San Isidro, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | <i>c. Maintenance and Protection of 36 hectare established plantation including weeding, brushing, replanting, fertilizer application and monitoring</i> | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 4th Quarter | 4th Quarter | GOP | 72,000.00 | 72,000.00 | | <i>Comprehensicve site development of 36 hectares plantation located at Brgy. 'San Isidro, Kitcharao, Agusan del Norte which include;</i> |
| 5100001000 | Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y 2020 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 200,000.00 | 200,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protectionof the 50 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Mahaba, Cabadbaran City last CY 2020 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 250,000.00 | 250,000.00 | | MAINTENANCE AND PROTECTION |

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|------------|---|--------|--|-----|-----|---------------|---------------|-----|------------|------------|--|----------------------------|
| 5100001000 | Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting-bato, Cabadbaran City, Agusan del Norte last C.Y 2019 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th C | 2nd,3rd,4th C | GOP | 200,000.00 | 200,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protection of the 68 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting-bato, Cabadbaran City, Agusan del Norte last C.Y 2020 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th C | 2nd,3rd,4th C | GOP | 340,000.00 | 340,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and Protection of the 50 hectares high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bayabas, Cabadbaran City, Agusan del Norte last CY 2020 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th C | 2nd,3rd,4th C | GOP | 250,000.00 | 250,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and Protection of the 50 hectares timber and agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Del Pilar, Cabadbaran City, Agusan del Norte last CY 2020 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th C | 2nd,3rd,4th C | GOP | 250,000.00 | 250,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protection of the 40 hectares agroforestry, timber & indigenous plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago, Agusan del Norte last | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th C | 2nd,3rd,4th C | GOP | 200,000.00 | 200,000.00 | | MAINTENANCE AND PROTECTION |

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|------------|---|--------|-------------------------------------|-----|-----|---------------|---------------|-----|---------------|---------------|--|--------------------------------------|
| 5100001000 | Maintenance and protection of the 140 hectares agroforestry, timber & indigenous plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago, Agusan del Norte last | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 700,000.00 | 700,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protection of the 45 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Poblacion I, Santiago, Agusan del Norte last CY 2019 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 225,000.00 | 225,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protection of the 50 hectares agroforestry, timber and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Baleguian, Jabonga, Agusan del Norte last | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 250,000.00 | 250,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protection of the 110 hectares agroforestry, timber and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga, Agusan del Norte last | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 550,000.00 | 550,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangayan, Kitcharao, Agusan del Norte last C.Y 2019 | CT-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd,4th Q | 2nd,3rd,4th Q | GOP | 200,000.00 | 200,000.00 | | MAINTENANCE AND PROTECTION |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 11,882,500.00 | 11,882,500.00 | | NGP CY 2021 HIGH VALUE - BUTUAN CITY |

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|------------|--|--------|----------------------------------|-----|-----|---------------|---------------|-----|--------------|--------------|--|---|
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 4,413,500.00 | 4,413,500.00 | | NGP CY 2021 HIGH VALUE - BUTUAN CITY |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 1,358,000.00 | 1,358,000.00 | | NGP CY 2021 HIGH VALUE - BUTUAN CITY |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 5,687,500.00 | 5,687,500.00 | | NGP CY 2021 AGROFORESTRY- BUTUAN CITY |
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 2,112,500.00 | 2,112,500.00 | | NGP CY 2021 AGROFORESTRY- BUTUAN CITY |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 650,000.00 | 650,000.00 | | NGP CY 2021 AGROFORESTRY- BUTUAN CITY |
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting located at Brgy. Sumile | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 1st Quarter | 1st Quarter | GOP | 325,000.00 | 325,000.00 | | NGP CY 2020 BAMBOO (continuing)-Butuan City |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GOP | 100,000.00 | 100,000.00 | | NGP CY 2020 BAMBOO (continuing)-Butuan City |
| 5100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling located at Barangay's Tungao, Manila De Bugabos, Dulag,Taligaman, Maibu, Bugsukan and Sumili and Anticala, all of Butuan City | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Q | 2nd,3rd.4th Q | GOP | 2,765,000.00 | 2,765,000.00 | | NGP CY 2020 YEAR 2 MP-Butuan City |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 5,250,000.00 | 5,250,000.00 | | NGP CY 2021 HIGH VALUE- Las Nieves |

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|------------|---|--------|----------------------------------|-----|-----|-----------------|-----------------|-----|--------------|--------------|--|--------------------------------------|
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 1,950,000.00 | 1,950,000.00 | | NGP CY 2021 HIGH VALUE- Las Nieves |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 600,000.00 | 600,000.00 | | NGP CY 2021 HIGH VALUE- Las Nieves |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 5,687,500.00 | 5,687,500.00 | | NGP CY 2021 AGROFORESTRY- Las Nieves |
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 2,112,500.00 | 2,112,500.00 | | NGP CY 2021 AGROFORESTRY- Las Nieves |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 650,000.00 | 650,000.00 | | NGP CY 2021 AGROFORESTRY- Las Nieves |
| 5100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling located at Barangay's Ibulan, Consorcia, Balungana , Durian and Casiklan | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Qtr | 2nd,3rd.4th Qtr | GOP | 975,000.00 | 975,000.00 | | NGP CY 2020 YEAR 2 MP-Las Nieves |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 7,367,500.00 | 7,367,500.00 | | NGP CY 2021 AGROFORESTRY- BUENAVISTA |
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 2,736,500.00 | 2,736,500.00 | | NGP CY 2021 AGROFORESTRY- BUENAVISTA |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 842,000.00 | 842,000.00 | | NGP CY 2021 AGROFORESTRY- BUENAVISTA |
| 5100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Sangay, Simbalan, Antipolo, Malapong, Buenavista, Agusan Del Norte | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Qtr | 2nd,3rd.4th Qtr | GOP | 1,510,000.00 | 1,510,000.00 | | NGP CY 2020 YEAR 2 MP- Buenavista |

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| 5100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay Simbalan, Buenavista, Agusan Del Norte | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Qtr | 2nd,3rd.4th Qtr | GOP | 350,000.00 | 350,000.00 | | NGP CY 2018 ADDITIONAL TARGET YEAR 3 MP-Buenavista |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 5,250,000.00 | 5,250,000.00 | | NGP CY 2021 AGROFORESTRY-Nasipit |
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 1,950,000.00 | 1,950,000.00 | | NGP CY 2021 AGROFORESTRY-Nasipit |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 600,000.00 | 600,000.00 | | NGP CY 2021 AGROFORESTRY-Nasipit |
| 5100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Jaguimitan and Minbahandi | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Qtr | 2nd,3rd.4th Qtr | GOP | 1,460,000.00 | 1,460,000.00 | | NGP CY 2020 YEAR 2 MP-Nasipit |
| 5100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay Minbahandi | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Qtr | 2nd,3rd.4th Qtr | GOP | 250,000.00 | 250,000.00 | | NGP CY 2018 ADDITIONAL TARGET YEAR 3 MP-Nasipit |
| 5100001000 | Production of Planting Materials including care and maintenance | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 4,375,000.00 | 4,375,000.00 | | NGP CY 2021 AGROFORESTRY-Carmen |
| 5100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd. Qtr | 2nd,3rd. Qtr | GOP | 1,625,000.00 | 1,625,000.00 | | NGP CY 2021 AGROFORESTRY-Carmen |
| 5100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and pesticides | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 3rd.4th Qtr | 3rd.4th Qtr | GOP | 500,000.00 | 500,000.00 | | NGP CY 2021 AGROFORESTRY-Carmen |

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| 5100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Manoligao and Poblacion Carmen, Agusan Del Norte | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Q | 2nd,3rd.4th Q | GOP | 770,000.00 | 770,000.00 | | NGP CY 2020 YEAR 2 MP-Carmen |
| 5100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and pesticides located at Barangay's Manoligao and Poblacion, Carmen, Agusan Del Norte | CN-NGP | NP-53.12 Community Participation | N/A | N/A | 2nd,3rd.4th Q | 2nd,3rd.4th Q | GOP | 225,000.00 | 225,000.00 | | NGP CY 2018 ADDITIONAL TARGET YEAR 3 MP-Carmen |

Prepared by:


LIZA B. TORRALBA

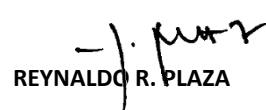
Admin. Officer I

Noted by:


EMMA M. BALASICO

AO-IV/Budget Officer

Certify as to funds availability


REYNALDO R. PLAZA

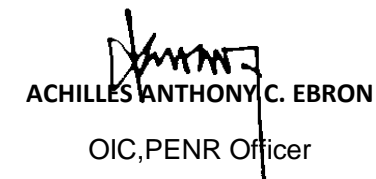
Accountant III

Recommending Approval:


TERESITA E. BACOMO

Chief, Management Services Division

Approved by:


ACHILLES ANTHONY C. EBRON
OIC, PENR Officer